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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>ALAMEDA COUNTY</b>										
<b>ALAMEDA CITY CIC</b>										
ALAMEDA POINT IMPROVEMENT	\$472,133	\$94,427	\$94,427			\$94,427	20.00%		\$3,132	\$97,559
BUSINESS AND WATERFRONT	\$2,628,166	\$525,633	\$525,633			\$525,633	20.00%		\$98,260	\$623,893
WEST END IMPROVEMENT PROJ	\$4,638,934	\$927,787	\$927,787			\$927,787	20.00%		\$16,038	\$943,825
* Agency Totals:	<b>\$7,739,233</b>	<b>\$1,547,847</b>	<b>\$1,547,847</b>			<b>\$1,547,847</b>	<b>20.00%</b>		<b>\$117,430</b>	<b>\$1,665,277</b>
<b>ALAMEDA COUNTY RDA</b>										
EDEN PROJECT AREA	\$4,298,662	\$859,732	\$869,733			\$869,733	20.23%		\$18,194	\$887,927
<b>ALBANY RDA</b>										
CLEVELAND AVE/EASTSHORE HIGH	\$67,205	\$13,441	\$13,441			\$13,441	20.00%		\$1,179	\$14,620
<b>BERKELEY RDA</b>										
SAVO ISLAND	\$124,455	\$24,891	\$24,891			\$24,891	20.00%			\$24,891
WEST BERKELEY PROJECT	\$1,321,910	\$264,382	\$264,382			\$264,382	20.00%		\$5,352	\$269,734
* Agency Totals:	<b>\$1,446,365</b>	<b>\$289,273</b>	<b>\$289,273</b>			<b>\$289,273</b>	<b>20.00%</b>		<b>\$5,352</b>	<b>\$294,625</b>
<b>EMERYVILLE RDA</b>										
EMERYVILLE PROJECT	\$14,418,717	\$2,883,743	\$2,883,743			\$2,883,743	20.00%		\$137,989	\$3,021,732
SHELLMOUND PROJECT	\$6,114,320	\$1,222,864	\$1,222,864			\$1,222,864	20.00%			\$1,222,864
* Agency Totals:	<b>\$20,533,037</b>	<b>\$4,106,607</b>	<b>\$4,106,607</b>			<b>\$4,106,607</b>	<b>20.00%</b>		<b>\$137,989</b>	<b>\$4,244,596</b>
<b>FREMONT RDA</b>										
CENTERVILLE	\$801,565	\$160,313	\$160,313			\$160,313	20.00%		\$15,621	\$175,934
INDUSTRIAL PROJECT	\$24,057,458	\$4,811,492	\$4,811,492			\$4,811,492	20.00%		\$468,828	\$5,280,320
IRVINGTON PROJECT	\$2,169,426	\$433,885	\$433,885			\$433,885	20.00%		\$42,277	\$476,162
NILES PROJECT	\$262,875	\$52,575	\$52,575			\$52,575	20.00%		\$5,123	\$57,698
* Agency Totals:	<b>\$27,291,324</b>	<b>\$5,458,265</b>	<b>\$5,458,265</b>			<b>\$5,458,265</b>	<b>20.00%</b>		<b>\$531,849</b>	<b>\$5,990,114</b>
<b>HAYWARD RDA</b>										
DOWNTOWN HAYWARD PROJECT	\$5,113,404	\$1,022,681	\$1,022,681			\$1,022,681	20.00%		\$233,809	\$1,256,490
<b>LIVERMORE RDA</b>										
DOWNTOWN PROJECT	\$2,172,705	\$434,541	\$434,541			\$434,541	20.00%		\$4,200	\$438,741
<b>OAKLAND RDA</b>										
ACORN PROJECT	\$966,080	\$193,216	\$193,216			\$193,216	20.00%		\$48,304	\$241,520
BROADWAY/MACARTHUR	\$1,060,904	\$212,181	\$212,181			\$212,181	20.00%		\$53,045	\$265,226
CENTRAL DISTRICT PROJECT	\$34,078,821	\$6,815,764	\$6,815,764			\$6,815,764	20.00%		\$1,703,941	\$8,519,705
COLISEUM	\$11,371,347	\$2,274,269	\$2,274,270			\$2,274,270	20.00%		\$568,567	\$2,842,837
DOWNS UNITED										
ELMHURST PROJECT										
OAK CENTER PROJECT	\$837,490	\$167,498	\$167,498			\$167,498	20.00%		\$41,875	\$209,373
OAK KNOLL										
OAKLAND ARMY BASE										
STANFORD/ADELINE PROJECT										
* Agency Totals:	<b>\$48,314,642</b>	<b>\$9,662,928</b>	<b>\$9,662,929</b>			<b>\$9,662,929</b>	<b>20.00%</b>		<b>\$2,415,732</b>	<b>\$12,078,661</b>

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SAN LEANDRO RDA										
JOINT PROJECT AREA -- CITY AND C	\$5,679,388	\$1,135,878	\$1,135,878			\$1,135,878	20.00%		\$442,002	\$1,577,880
JOINT PROJECT AREA-CITY PORTIO	\$5,679,388	\$1,135,878	\$1,135,878			\$1,135,878	20.00%		\$160,280	\$1,296,158
JOINT PROJECT AREA-COUNTY PORT										
PLAZA	\$2,168,676	\$433,735	\$433,735			\$433,735	20.00%	\$97,073	\$18,906	\$549,714
PLAZA I AND PLAZA II										
PLAZA I PROJECT										
WEST SAN LEANDRO / MAC ARTHUR	\$1,807,334	\$361,467	\$361,467			\$361,467	20.00%		\$15,756	\$377,223
* Agency Totals:	\$15,334,786	\$3,066,957	\$3,066,958			\$3,066,958	20.00%	\$97,073	\$636,944	\$3,800,975
UNION CITY RDA										
SENIOR VILLAGE										
UNION CITY COMMUNITY PROJ	\$12,019,766	\$2,403,953	\$2,403,953			\$2,403,953	20.00%		\$578,287	\$2,982,240
* Agency Totals:	\$12,019,766	\$2,403,953	\$2,403,953			\$2,403,953	20.00%		\$578,287	\$2,982,240
* * County Totals:	\$144,331,129		\$28,876,228			\$28,876,228		\$97,073	\$4,680,965	\$33,654,266
BUTTE COUNTY										
CHICO RDA										
CHICO MERGED PROJECT	\$7,423,738	\$1,484,748	\$1,493,714			\$1,493,714	20.12%		\$1,251,613	\$2,745,327
GREATER CHICO URBAN AREA	\$4,279,279	\$855,856	\$855,856			\$855,856	20.00%		\$49,406	\$905,262
* Agency Totals:	\$11,703,017	\$2,340,603	\$2,349,570			\$2,349,570	20.08%		\$1,301,019	\$3,650,589
OROVILLE RDA										
PROJECT AREA 1	\$4,378,601	\$875,720	\$875,720			\$875,720	20.00%		\$628,219	\$1,503,939
* * County Totals:	\$16,081,618		\$3,225,290			\$3,225,290			\$1,929,238	\$5,154,528
CONTRA COSTA COUNTY										
ANTIOCH RDA										
PROJECT 1	\$3,205,619	\$641,124	\$641,124			\$641,124	20.00%	\$25,000		\$666,124
PROJECT 2	\$471,575	\$94,315	\$94,315			\$94,315	20.00%			\$94,315
PROJECT 3	\$27,390	\$5,478	\$5,478			\$5,478	20.00%			\$5,478
PROJECT 4	\$1,452,297	\$290,459	\$290,459			\$290,459	20.00%			\$290,459
* Agency Totals:	\$5,156,881	\$1,031,376	\$1,031,376			\$1,031,376	20.00%	\$25,000		\$1,056,376
BRENTWOOD RDA										
DOWNTOWN PROJECT										
NORTH BRENTWOOD PROJECT	\$3,381,931	\$676,386	\$676,386			\$676,386	20.00%		\$69,907	\$746,293
* Agency Totals:	\$3,381,931	\$676,386	\$676,386			\$676,386	20.00%		\$69,907	\$746,293
CLAYTON RDA										
CLAYTON COMMUNITY PROJECT	\$2,893,360	\$578,672	\$578,672			\$578,672	20.00%		\$97,878	\$676,550
CONCORD RDA										
CENTRAL CONCORD PROJECT	\$11,948,560	\$2,389,712	\$2,389,712			\$2,389,712	20.00%		\$739,301	\$3,129,013
CONTRA COSTA COUNTY RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 1 & 2	\$1,155,754	\$231,151	\$231,150			\$231,150	20.00%		\$46,881	\$278,031
<b>SELMA RDA</b>										
SELMA PROJECT	\$1,112,474	\$222,495	\$222,494			\$222,494	20.00%		\$43,924	\$266,418
<b>* * County Totals:</b>	<b>\$22,451,063</b>		<b>\$4,539,964</b>			<b>\$4,539,964</b>			<b>\$991,887</b>	<b>\$5,531,851</b>
<b>HUMBOLDT COUNTY</b>										
<b>ARCATA CDA</b>										
ARCATA I PROJECT	\$1,514,093	\$302,819	\$302,819			\$302,819	20.00%		\$20,270	\$323,089
<b>EUREKA RDA</b>										
CENTURY III-PHASE I	\$134,461	\$26,892	\$26,892			\$26,892	20.00%	\$10,000	\$3,325	\$40,217
CENTURY III-PHASE II	\$206,775	\$41,355	\$41,355			\$41,355	20.00%	\$10,000		\$51,355
EUREKA REDEVELOPMENT AREA										
EUREKA TOMORROW PROJECT	\$2,674,568	\$534,914	\$534,914			\$534,914	20.00%	\$80,000	\$624,561	\$1,239,475
HOUSING PROGRAMS										
<b>* Agency Totals:</b>	<b>\$3,015,804</b>	<b>\$603,161</b>	<b>\$603,161</b>			<b>\$603,161</b>	<b>20.00%</b>	<b>\$100,000</b>	<b>\$627,886</b>	<b>\$1,331,047</b>
<b>FORTUNA RDA</b>										
FORTUNA PROJECT	\$869,428	\$173,886	\$173,886			\$173,886	20.00%		\$12,777	\$186,663
<b>* * County Totals:</b>	<b>\$5,399,325</b>		<b>\$1,079,866</b>			<b>\$1,079,866</b>		<b>\$100,000</b>	<b>\$660,933</b>	<b>\$1,840,799</b>
<b>IMPERIAL COUNTY</b>										
<b>BRAWLEY RDA</b>										
PROJECT I	\$962,752	\$192,550	\$192,550			\$192,550	20.00%		\$125,307	\$317,857
<b>CALEXICO RDA</b>										
MERGED CBD/RESID. PROJECT	\$3,512,843	\$702,569	\$702,568			\$702,568	20.00%		\$87,170	\$789,738
<b>CALIPATRIA RDA</b>										
CALIPATRIA PROJECT AREA	\$215,964	\$43,193	\$43,193			\$43,193	20.00%		\$1,083	\$44,276
<b>EL CENTRO RDA</b>										
EL CENTRO PROJECT	\$2,423,497	\$484,699	\$485,999			\$485,999	20.05%		\$42,086	\$528,085
<b>HOLTVILLE RDA</b>										
PROJECT ONE	\$344,927	\$68,985	\$68,985			\$68,985	20.00%		\$7,826	\$76,811
<b>WESTMORLAND RDA</b>										
#1										
<b>* * County Totals:</b>	<b>\$7,459,983</b>		<b>\$1,493,295</b>			<b>\$1,493,295</b>			<b>\$263,472</b>	<b>\$1,756,767</b>
<b>KERN COUNTY</b>										
<b>ARVIN RDA</b>										
PROJECT AREA #1	\$342,367	\$68,473	\$65,596			\$65,596	19.16%			\$65,596
<b>BAKERSFIELD RDA</b>										
DOWNTOWN PROJECT	\$1,740,620	\$348,124	\$454,000			\$454,000	26.08%		\$1,638,066	\$2,092,066
OLD TOWN KERN - PIONEER	\$311,417	\$62,283	\$160,000			\$160,000	51.38%		\$2,590	\$162,590

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
Northshore Redevelopment Project	\$262,738	\$52,548	\$52,548			\$52,548	20.00%		\$16	\$52,564
<b>LAKEPORT RDA</b>										
PROJECT AREA	\$216,738	\$43,348	\$43,348			\$43,348	20.00%		\$4,156	\$47,504
<b>* * County Totals:</b>	<b>\$1,550,216</b>		<b>\$310,044</b>			<b>\$310,044</b>			<b>\$47,126</b>	<b>\$357,170</b>
<b>LOS ANGELES COUNTY</b>										
<b>AGOURA HILLS RDA</b>										
AGOURA HILLS COMMUNITY	\$2,405,365	\$481,073	\$481,073			\$481,073	20.00%		\$15,551	\$496,624
<b>ALHAMBRA RDA</b>										
CENTRAL BUS. DIST. PROJ.	\$701,819	\$140,364	\$140,364			\$140,364	20.00%			\$140,364
INDUSTRIAL PROJECT	\$6,610,635	\$1,322,127	\$1,322,127			\$1,322,127	20.00%		\$243,416	\$1,565,543
<b>* Agency Totals:</b>	<b>\$7,312,454</b>	<b>\$1,462,491</b>	<b>\$1,462,491</b>			<b>\$1,462,491</b>	<b>20.00%</b>		<b>\$243,416</b>	<b>\$1,705,907</b>
<b>ARCADIA RDA</b>										
CENTRAL PROJECT	\$3,243,633	\$648,727	\$648,727			\$648,727	20.00%		\$124,819	\$773,546
<b>ARTESIA RDA</b>										
ARTESIA REDEVELOPMENT PROJEC										
<b>AVALON CIA</b>										
COMMUNITY PROJECT	\$2,840,330	\$568,066	\$568,066			\$568,066	20.00%		\$1,723,820	\$2,291,886
<b>AZUSA RDA</b>										
CBD/WEST END PROJECT	\$5,641,060	\$1,128,212	\$1,128,212			\$1,128,212	20.00%		\$29,526	\$1,157,738
RANCH CENTER PROJECT	\$79,268	\$15,854	\$15,854			\$15,854	20.00%			\$15,854
<b>* Agency Totals:</b>	<b>\$5,720,328</b>	<b>\$1,144,066</b>	<b>\$1,144,066</b>			<b>\$1,144,066</b>	<b>20.00%</b>		<b>\$29,526</b>	<b>\$1,173,592</b>
<b>BALDWIN PARK RDA</b>										
CENTRAL BUSINESS DISTRICT (CBD)	\$969,343	\$193,869								
DELTA PROJECT	\$268,937	\$53,787	\$53,787			\$53,787	20.00%			\$53,787
PUENTE-MERCED PROJECT	\$291,145	\$58,229	\$252,098			\$252,098	86.59%			\$252,098
SAN GABRIEL RIVER PROJECT	\$1,000,000	\$200,000	\$200,000			\$200,000	20.00%			\$200,000
SIERRA VISTA PROJECT	\$1,735,767	\$347,153	\$347,153			\$347,153	20.00%			\$347,153
WEST RAMONA PROJECT	\$235,919	\$47,184	\$47,184			\$47,184	20.00%			\$47,184
<b>* Agency Totals:</b>	<b>\$4,501,111</b>	<b>\$900,222</b>	<b>\$900,222</b>			<b>\$900,222</b>	<b>20.00%</b>			<b>\$900,222</b>
<b>BELL GARDENS RDA</b>										
PROJECT 2 - CENTRAL CITY	\$1,136,342	\$227,268	\$227,268			\$227,268	20.00%			\$227,268
PROJECT AREA 1	\$1,102,213	\$220,443	\$220,443			\$220,443	20.00%			\$220,443
<b>* Agency Totals:</b>	<b>\$2,238,555</b>	<b>\$447,711</b>	<b>\$447,711</b>			<b>\$447,711</b>	<b>20.00%</b>			<b>\$447,711</b>
<b>BELL RDA</b>										
BELL RDA PROJECT AREAS	\$3,499,244	\$699,849	\$699,845			\$699,845	20.00%		\$13,165	\$713,010
<b>BELLFLOWER CRA</b>										
PROJECT AREA #1	\$964,185	\$192,837	\$192,837			\$192,837	20.00%		\$43,854	\$236,691
<b>BURBANK RDA</b>										
CITY CENTRE PROJECT	\$5,887,074	\$1,177,415	\$1,177,415			\$1,177,415	20.00%		\$21,252	\$1,198,667



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GOLDEN STATE PROJECT	\$13,600,821	\$2,720,164	\$2,720,164			\$2,720,164	20.00%		\$49,099	\$2,769,263
SOUTH SAN FERNANDO	\$1,398,090	\$279,618	\$279,618			\$279,618	20.00%		\$5,047	\$284,665
WEST OLIVE PROJECT	\$5,478,439	\$1,095,688	\$1,095,688			\$1,095,688	20.00%		\$19,777	\$1,115,465
* Agency Totals:	\$26,364,424	\$5,272,885	\$5,272,885			\$5,272,885	20.00%		\$95,175	\$5,368,060
CARSON RDA										
PROJECT 1										
PROJECT 2										
PROJECT 3										
* Agency Totals:										
CERRITOS RDA										
LOS CERRITOS PROJECT	\$8,689,664	\$1,737,933	\$1,737,933			\$1,737,933	20.00%		\$25,088	\$1,763,021
LOS COYOTES PROJECT	\$17,185,956	\$3,437,191	\$3,437,191			\$3,437,191	20.00%	\$750,000	\$75,263	\$4,262,454
* Agency Totals:	\$25,875,620	\$5,175,124	\$5,175,124			\$5,175,124	20.00%	\$750,000	\$100,351	\$6,025,475
CLAREMONT RDA										
CONSOLIDATED PROJECT AREA	\$1,490,303	\$298,061	\$298,061			\$298,061	20.00%		\$560,379	\$858,440
FOOTHILL PROJECT										
* Agency Totals:	\$1,490,303	\$298,061	\$298,061			\$298,061	20.00%		\$560,379	\$858,440
COMMERCE RDA										
PROJECT 1	\$6,715,754	\$1,343,151	\$1,343,151			\$1,343,151	20.00%			\$1,343,151
PROJECT 2 (TOWNCENTER)	\$1,624,395	\$324,879	\$324,879			\$324,879	20.00%			\$324,879
PROJECT III	\$103,702	\$20,740	\$20,741			\$20,741	20.00%			\$20,741
PROJECT IV	\$2,303,594	\$460,719	\$460,719			\$460,719	20.00%			\$460,719
* Agency Totals:	\$10,747,445	\$2,149,489	\$2,149,490			\$2,149,490	20.00%			\$2,149,490
COMPTON RDA										
COMPTON REDEV. PROJECT	\$15,844,297	\$3,168,859	\$3,168,859			\$3,168,859	20.00%		\$159,946	\$3,328,805
COVINA RDA										
PROJECT 1	\$5,648,955	\$1,129,791	\$1,129,792			\$1,129,792	20.00%	\$20,152	\$756,306	\$1,906,250
PROJECT 2	\$767,520	\$153,504	\$153,505			\$153,505	20.00%			\$153,505
* Agency Totals:	\$6,416,475	\$1,283,295	\$1,283,297			\$1,283,297	20.00%	\$20,152	\$756,306	\$2,059,755
CUDAHY RDA										
CUDAHY REDEV. PROJECT	\$1,360,291	\$272,058	\$272,058			\$272,058	20.00%		\$9,011	\$281,069
CULVER CITY RDA										
CULVER CITY REDEVELOPMENT PR	\$21,454,635	\$4,290,927	\$4,290,927			\$4,290,927	20.00%		\$1,447,876	\$5,738,803
DOWNEY CDC										
DOWNEY PROJECT	\$2,594,411	\$518,882	\$518,882			\$518,882	20.00%		\$718,584	\$1,237,466
WOODRUFF INDUS. PROJECT	\$375,815	\$75,163	\$75,163			\$75,163	20.00%		\$43,593	\$118,756
* Agency Totals:	\$2,970,226	\$594,045	\$594,045			\$594,045	20.00%		\$762,177	\$1,356,222
DUARTE RDA										
MERGED PROJECT 1998	\$5,534,374	\$1,106,875	\$1,106,875			\$1,106,875	20.00%		\$169,015	\$1,275,890
EL MONTE COMMUNITY RDA										

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN EL MONTE PROJECT	\$1,005,235	\$201,047	\$201,047			\$201,047	20.00%		\$838,246	\$1,039,293
EAST VALLEY MALL PROJECT	\$66,678	\$13,336	\$13,336			\$13,336	20.00%		\$2,518	\$15,854
EL MONTE CENTER PROJECT	\$547,264	\$109,453	\$109,453			\$109,453	20.00%		\$39,642	\$149,095
EL MONTE CTR AM.1 PROJECT	\$301,273	\$60,255	\$60,255			\$60,255	20.00%		\$5,976	\$66,231
EL MONTE PLAZA PROJECT	\$88,209	\$17,642	\$17,642			\$17,642	20.00%		\$1,094	\$18,736
NORTHWEST EL MONTE PLAZA EL MONTE	\$464,266	\$92,853	\$92,853			\$92,853	20.00%		\$161	\$93,014
* Agency Totals:	<b>\$2,472,925</b>	<b>\$494,585</b>	<b>\$494,586</b>			<b>\$494,586</b>	<b>20.00%</b>		<b>\$887,637</b>	<b>\$1,382,223</b>
<b>GLENDALE RDA</b>										
CENTRAL GLENDALE PROJECT	\$17,556,738	\$3,511,348	\$3,511,348			\$3,511,348	20.00%		\$1,683,765	\$5,195,113
SAN FERNANDO ROAD CORR.	\$4,658,068	\$931,614	\$931,614			\$931,614	20.00%			\$931,614
* Agency Totals:	<b>\$22,214,806</b>	<b>\$4,442,961</b>	<b>\$4,442,962</b>			<b>\$4,442,962</b>	<b>20.00%</b>		<b>\$1,683,765</b>	<b>\$6,126,727</b>
<b>GLENDORA RDA</b>										
PROJECT 1	\$2,536,512	\$507,302	\$524,928			\$524,928	20.69%			\$524,928
PROJECT 2	\$299,075	\$59,815	\$59,815			\$59,815	20.00%			\$59,815
PROJECT 3	\$1,912,534	\$382,507	\$382,507			\$382,507	20.00%			\$382,507
PROJECT 4	\$25,194	\$5,039	\$5,039			\$5,039	20.00%			\$5,039
* Agency Totals:	<b>\$4,773,315</b>	<b>\$954,663</b>	<b>\$972,289</b>			<b>\$972,289</b>	<b>20.37%</b>			<b>\$972,289</b>
<b>HAWAIIAN GARDENS RDA</b>										
PROJECT AREA 1	\$3,914,369	\$782,874	\$782,874			\$782,874	20.00%		\$16,208	\$799,082
<b>HAWTHORNE RDA</b>										
PLAZA	\$471,814	\$94,363	\$94,363		\$94,363					
PROJECT 2	\$4,305,501	\$861,100	\$861,100			\$861,100	20.00%		\$49,056	\$910,156
* Agency Totals:	<b>\$4,777,315</b>	<b>\$955,463</b>	<b>\$955,463</b>		<b>\$94,363</b>	<b>\$861,100</b>	<b>18.02%</b>		<b>\$49,056</b>	<b>\$910,156</b>
<b>HUNTINGTON PARK RDA</b>										
CENTRAL BUS.DIST. PROJECT										
INDUSTRIAL PROJECT										
MERGED	\$7,220,007	\$1,444,001	\$1,444,001		\$1,444,001					
NORTH PROJECT										
SANTA FE PROJECT	\$1,096,540	\$219,308	\$219,308		\$219,308					
* Agency Totals:	<b>\$8,316,547</b>	<b>\$1,663,309</b>	<b>\$1,663,309</b>		<b>\$1,663,309</b>					
<b>INDUSTRY UDA</b>										
PROJECT 1	\$45,465,011	\$9,093,002	\$9,093,002	\$9,093,002						
PROJECT 2	\$7,136,011	\$1,427,202	\$1,427,702	\$1,427,702						
PROJECT 3	\$7,792,229	\$1,558,446	\$1,558,446	\$1,558,446						
* Agency Totals:	<b>\$60,393,251</b>	<b>\$12,078,650</b>	<b>\$12,079,150</b>	<b>\$12,079,150</b>						
<b>INGLEWOOD RDA</b>										
CENTURY PROJECT	\$3,778,996	\$755,799	\$755,799			\$755,799	20.00%		\$240,216	\$996,015
IMPERIAL-PRARIE	\$161,124	\$32,225	\$32,225			\$32,225	20.00%		\$6,492	\$38,717
IN-TOWN PROJECT	\$1,089,730	\$217,946	\$217,946			\$217,946	20.00%	\$18,447	\$116,862	\$353,255

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
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**Exhibit A-1**  
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
LA CIENEGA PROJECT	\$1,801,305	\$360,261	\$360,261			\$360,261	20.00%	\$61,672	\$64,923	\$486,856
MANCHESTER-PRAIRIE PROJ.	\$1,851,858	\$370,372	\$370,372			\$370,372	20.00%	\$46,806	\$168,801	\$585,979
NORTH INDUS. PARK PROJECT	\$1,129,963	\$225,993	\$225,993			\$225,993	20.00%	\$33,874	\$51,939	\$311,806
* Agency Totals:	<b>\$9,812,976</b>	<b>\$1,962,595</b>	<b>\$1,962,596</b>			<b>\$1,962,596</b>	<b>20.00%</b>	<b>\$160,799</b>	<b>\$649,233</b>	<b>\$2,772,628</b>
<b>IRWINDALE CRDA</b>										
INDUSTRIAL PROJECT	\$11,267,910	\$2,253,582							\$758,412	\$758,412
NORA FRAIJO PROJECT	\$10,906	\$2,181	\$2,181		\$2,181					
PARQUE DEL NORTE PROJECT	\$8,397	\$1,679	\$1,679		\$1,679					
* Agency Totals:	<b>\$11,287,213</b>	<b>\$2,257,443</b>	<b>\$3,860</b>		<b>\$3,860</b>				<b>\$758,412</b>	<b>\$758,412</b>
<b>LA MIRADA RDA</b>										
PROJECT AREA 1	\$7,907,734	\$1,581,547	\$1,581,547			\$1,581,547	20.00%		\$754,614	\$2,336,161
PROJECT AREA 2	\$291,578	\$58,316	\$58,316			\$58,316	20.00%		\$28,298	\$86,614
PROJECT AREA 3	\$1,720,115	\$344,023	\$344,023			\$344,023	20.00%		\$160,356	\$504,379
* Agency Totals:	<b>\$9,919,427</b>	<b>\$1,983,885</b>	<b>\$1,983,886</b>			<b>\$1,983,886</b>	<b>20.00%</b>		<b>\$943,268</b>	<b>\$2,927,154</b>
<b>LA VERNE RDA</b>										
PROJECT AREA 1	\$5,771,370	\$1,154,274	\$1,154,274			\$1,154,274	20.00%		\$265,693	\$1,419,967
<b>LAKEWOOD RDA</b>										
PROJECT 1 (TOWN CENTER)	\$3,554,191	\$710,838	\$710,838			\$710,838	20.00%	\$25,000	\$269,169	\$1,005,007
PROJECT AREA 2	\$816,905	\$163,381	\$163,381			\$163,381	20.00%		\$640	\$164,021
PROJECT AREA NO. 3	\$513,729	\$102,746	\$102,746			\$102,746	20.00%			\$102,746
* Agency Totals:	<b>\$4,884,825</b>	<b>\$976,965</b>	<b>\$976,965</b>			<b>\$976,965</b>	<b>20.00%</b>	<b>\$25,000</b>	<b>\$269,809</b>	<b>\$1,271,774</b>
<b>LANCASTER RDA</b>										
ALL PROJECT AREAS										
AMARGOSA PROJECT	\$7,486,792	\$1,497,358	\$1,497,358			\$1,497,358	20.00%		\$12,825,308	\$14,322,666
CENTRAL BUS.DIST. PROJECT	\$690,732	\$138,146	\$138,146			\$138,146	20.00%		\$1,195,701	\$1,333,847
FOX FIELD PROJECT	\$886,549	\$177,310	\$177,310			\$177,310	20.00%		\$1,864,822	\$2,042,132
PROJECT AREA 5	\$8,968,201	\$1,793,640	\$1,793,640			\$1,793,640	20.00%		\$18,229,174	\$20,022,814
PROJECT AREA 6	\$10,191,300	\$2,038,260	\$2,038,261			\$2,038,261	20.00%		\$24,348,403	\$26,386,664
PROJECT AREA 7	\$367,617	\$73,523	\$73,523			\$73,523	20.00%		\$1,070,718	\$1,144,241
RESIDENTIAL PROJECT	\$3,492,954	\$698,591	\$698,591			\$698,591	20.00%		\$5,579,058	\$6,277,649
* Agency Totals:	<b>\$32,084,145</b>	<b>\$6,416,829</b>	<b>\$6,416,829</b>			<b>\$6,416,829</b>	<b>20.00%</b>		<b>\$65,113,184</b>	<b>\$71,530,013</b>
<b>LAWNDALE RDA</b>										
LAWNDALE ECO REVIT PLAN	\$997,954	\$199,591	\$199,591			\$199,591	20.00%		\$37,416	\$237,007
<b>LONG BEACH RDA</b>										
CITYWIDE										
DOWNTOWN PROJECT	\$7,839,223	\$1,567,845	\$49,244			\$49,244	0.63%	\$860,261	\$1,518,600	\$2,428,105
LOS ALTOS PROJECT	\$1,299,484	\$259,897	\$259,897			\$259,897	20.00%			\$259,897
NEW CENTRAL LONG BEACH R.P.										
NORTH LONG BEACH	\$10,253,285	\$2,050,657	\$2,050,657			\$2,050,657	20.00%		\$620,998	\$2,671,655
POLY HIGH PROJECT	\$637,139	\$127,428	\$127,428			\$127,428	20.00%			\$127,428

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
WEST BEACH PROJECT	\$1,017,580	\$203,516	\$203,516			\$203,516	20.00%	\$938,384		\$1,141,900
WEST L.B. INDUS. PROJECT	\$9,300,159	\$1,860,032	\$1,860,032			\$1,860,032	20.00%		\$477,904	\$2,337,936
* Agency Totals:	\$30,346,870	\$6,069,374	\$4,550,774			\$4,550,774	15.00%	\$1,798,645	\$2,617,502	\$8,966,921
LOS ANGELES CITY CRA										
ADAMS NORMANDIE PROJECT									\$58,000	\$58,000
ADELANTE EASTSIDE	\$2,180,000	\$436,000	\$545,000			\$545,000	25.00%		\$11,000	\$556,000
BEACON STREET PROJECT	\$847,000	\$169,400	\$211,000			\$211,000	24.91%		\$30,000	\$241,000
BROADWAY/MANCHESTER	\$128,000	\$25,600	\$32,000			\$32,000	25.00%			\$32,000
BUNKER HILL PROJECT	\$23,853,000	\$4,770,600	\$4,771,000			\$4,771,000	20.00%		\$5,703,000	\$10,474,000
CENTRAL BUS.DIST. PROJECT									\$1,018,000	\$1,018,000
CHINATOWN PROJECT	\$2,851,000	\$570,200	\$571,000			\$571,000	20.03%		\$100,000	\$671,000
CITY CENTER										
COUNCIL DIST. 9 CORRIDORS	\$3,791,000	\$758,200	\$948,000			\$948,000	25.01%		\$20,000	\$968,000
CRENSHAW PROJECT	\$512,000	\$102,400	\$128,000			\$128,000	25.00%		\$12,000	\$140,000
CRENSHAW/SLAUSON	\$440,000	\$88,000	\$110,000			\$110,000	25.00%		\$243,000	\$353,000
EAST HOLLYWOOD	\$1,252,000	\$250,400	\$313,000			\$313,000	25.00%		\$5,000	\$318,000
HOLLYWOOD PROJECT	\$20,289,000	\$4,057,800	\$5,072,000			\$5,072,000	25.00%		\$98,000	\$5,170,000
HOOVER PROJECT	\$1,413,000	\$282,600	\$353,000			\$353,000	24.98%		\$35,000	\$388,000
L.A. HARBOR PROJECT	\$1,200,000	\$240,000	\$300,000			\$300,000	25.00%		\$8,000	\$308,000
LAUREL CANYON	\$751,000	\$150,200	\$188,000			\$188,000	25.03%		\$14,000	\$202,000
LITTLE TOKYO PROJECT	\$2,063,000	\$412,600	\$516,000			\$516,000	25.01%		\$85,000	\$601,000
MID-CITY RECOVERY	\$1,612,000	\$322,400	\$403,000			\$403,000	25.00%		\$1,041,000	\$1,444,000
MONTEREY HILLS PROJECT	\$2,494,000	\$498,800	\$623,000			\$623,000	24.98%		\$28,000	\$651,000
NORMANDIE 5 PROJECT	\$1,425,000	\$285,000	\$356,000			\$356,000	24.98%		\$1,090,000	\$1,446,000
NORTH HOLLYWOOD	\$7,740,000	\$1,548,000	\$1,935,000			\$1,935,000	25.00%		\$130,000	\$2,065,000
NORTH HOLLYWOOD PROJECT										
PACIFIC AVENUE CORRIDOR										
PACOIMA/PANORAMA CITY	\$3,666,000	\$733,200	\$917,000			\$917,000	25.01%		\$27,000	\$944,000
PICO UNION PROJECT I	\$939,000	\$187,800	\$235,000			\$235,000	25.03%		\$744,000	\$979,000
PICO UNION PROJECT II	\$1,908,000	\$381,600	\$477,000			\$477,000	25.00%		\$2,197,000	\$2,674,000
RESEDA/CANOGA PARK	\$4,813,000	\$962,600	\$1,203,000			\$1,203,000	24.99%		\$20,000	\$1,223,000
RODEO/LA CIENEGA PROJECT									\$8,000	\$8,000
VERMONT/MANCHESTER	\$364,000	\$72,800	\$91,000			\$91,000	25.00%		\$243,000	\$334,000
WATTS CORRIDORS	\$213,000	\$42,600	\$53,000			\$53,000	24.88%		\$207,000	\$260,000
WATTS PROJECT	\$227,000	\$45,400	\$57,000			\$57,000	25.11%		\$1,000	\$58,000
WESTERN/SLAUSON	\$375,000	\$75,000	\$94,000			\$94,000	25.07%			\$94,000
WESTLAKE	\$1,090,000	\$218,000	\$272,000			\$272,000	24.95%		\$1,000	\$273,000
WILSHIRE/KOREATOWN	\$1,264,000	\$252,800	\$316,000			\$316,000	25.00%		\$1,000	\$317,000
* Agency Totals:	\$89,700,000	\$17,940,000	\$21,090,000			\$21,090,000	23.51%		\$13,178,000	\$34,268,000
LOS ANGELES COUNTY CDC										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
E. RANCHO DOMINGUEZ PROJ. LANCASTER PROJECT	\$86,678	\$17,336	\$21,269			\$21,269	24.54%		\$2,055	\$23,324
MARAVILLA PROJECT	\$876,528	\$175,306	\$182,859			\$182,859	20.86%		\$25,083	\$207,942
WEST ALTADENA PROJECT	\$275,107	\$55,021	\$77,519			\$77,519	28.18%		\$22,347	\$99,866
WILLOWBROOK PROJECT	\$860,188	\$172,038	\$165,533			\$165,533	19.24%		\$501,463	\$666,996
* Agency Totals:	<b>\$2,098,501</b>	<b>\$419,700</b>	<b>\$447,180</b>			<b>\$447,180</b>	<b>21.31%</b>		<b>\$550,969</b>	<b>\$998,149</b>
<b>LYNWOOD RDA</b>										
ALAMEDA PROJECT	\$997,753	\$199,551	\$199,551			\$199,551	20.00%		\$11,339	\$210,890
PROJECT A	\$2,439,985	\$487,997							\$525,523	\$525,523
* Agency Totals:	<b>\$3,437,738</b>	<b>\$687,548</b>	<b>\$199,551</b>			<b>\$199,551</b>	<b>5.80%</b>		<b>\$536,862</b>	<b>\$736,413</b>
<b>MAYWOOD RDA</b>										
CITYWIDE PROJECT AREA	\$116,965	\$23,393	\$23,393			\$23,393	20.00%			\$23,393
PROJECT AREA 2	\$504,294	\$100,859	\$100,859			\$100,859	20.00%		\$495,372	\$596,231
WESTSIDE PROJECT	\$254,637	\$50,927	\$50,927			\$50,927	20.00%			\$50,927
* Agency Totals:	<b>\$875,896</b>	<b>\$175,179</b>	<b>\$175,179</b>			<b>\$175,179</b>	<b>20.00%</b>		<b>\$495,372</b>	<b>\$670,551</b>
<b>MONROVIA RDA</b>										
CENTRAL REDEV. PROJECT 1	\$6,204,723	\$1,240,945	\$1,240,945			\$1,240,945	20.00%		\$344,922	\$1,585,867
<b>MONTEBELLO CRDA</b>										
ECONOMIC REVIT. PROJECT	\$1,316,647	\$263,329	\$444,996			\$444,996	33.80%		\$65,794	\$510,790
MONTEBELLO HILLS PROJECT	\$8,665,831	\$1,733,166	\$1,930,166			\$1,930,166	22.27%			\$1,930,166
S.MONTEBELLO IND. PROJECT	\$2,831,796	\$566,359	\$566,359			\$566,359	20.00%			\$566,359
* Agency Totals:	<b>\$12,814,274</b>	<b>\$2,562,855</b>	<b>\$2,941,521</b>			<b>\$2,941,521</b>	<b>22.96%</b>		<b>\$65,794</b>	<b>\$3,007,315</b>
<b>MONTEREY PARK RDA</b>										
ATLANTIC-GARVEY PROJECT	\$2,777,477	\$555,495	\$792,917			\$792,917	28.55%		\$192,028	\$984,945
MERGED PROJECT AREA	\$1,727,553	\$345,511	\$493,151			\$493,151	28.55%		\$29,470	\$522,621
* Agency Totals:	<b>\$4,505,030</b>	<b>\$901,006</b>	<b>\$1,286,068</b>			<b>\$1,286,068</b>	<b>28.55%</b>		<b>\$221,498</b>	<b>\$1,507,566</b>
<b>NORWALK RDA</b>										
MERGED PROJECT AREAS	\$4,122,937	\$824,587	\$824,527			\$824,527	20.00%		\$25,922	\$850,449
PROJECT AREA 1										
PROJECT AREA 2										
* Agency Totals:	<b>\$4,122,937</b>	<b>\$824,587</b>	<b>\$824,527</b>			<b>\$824,527</b>	<b>20.00%</b>		<b>\$25,922</b>	<b>\$850,449</b>
<b>PALMDALE CRA</b>										
PROJECT AREA 1	\$3,367,574	\$673,515	\$673,515			\$673,515	20.00%		\$78,904	\$752,419
PROJECT AREA 1A	\$419,754	\$83,951	\$83,951			\$83,951	20.00%			\$83,951
PROJECT AREA 2A	\$22,248,093	\$4,449,619	\$4,449,619			\$4,449,619	20.00%		\$1,546,635	\$5,996,254
* Agency Totals:	<b>\$26,035,421</b>	<b>\$5,207,084</b>	<b>\$5,207,085</b>			<b>\$5,207,085</b>	<b>20.00%</b>		<b>\$1,625,539</b>	<b>\$6,832,624</b>
<b>PARAMOUNT RDA</b>										
PROJECT AREA 1	\$6,554,985	\$1,310,997	\$1,310,997	\$322,885		\$988,112	15.07%		\$1,381,709	\$2,369,821
PROJECT AREA 2	\$130,921	\$26,184	\$26,184			\$26,184	20.00%			\$26,184
PROJECT AREA 3	\$315,266	\$63,053	\$63,053			\$63,053	20.00%			\$63,053

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<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
* Agency Totals:	<b>\$7,001,172</b>	<b>\$1,400,234</b>	<b>\$1,400,234</b>	<b>\$322,885</b>		<b>\$1,077,349</b>	<b>15.39%</b>		<b>\$1,381,709</b>	<b>\$2,459,058</b>
<b>PASADENA CDC</b>										
DOWNTOWN PROJECT	\$13,053,911	\$2,610,782	\$800,000			\$800,000	6.13%			\$800,000
FAIR OAKS PROJECT	\$644,936	\$128,987	\$128,987			\$128,987	20.00%			\$128,987
LAKE WASHINGTON PROJECT	\$279,542	\$55,908	\$55,908			\$55,908	20.00%			\$55,908
LINCOLN AVENUE PROJECT	\$223,224	\$44,645	\$44,645			\$44,645	20.00%			\$44,645
OLD PASADENA PROJECT	\$2,387,873	\$477,575	\$716,361			\$716,361	30.00%			\$716,361
ORANGE GROVE PROJECT	\$642,800	\$128,560	\$128,560			\$128,560	20.00%			\$128,560
SAN GABRIEL PROJECT										
VILLA PARKE PROJECT	\$779,674	\$155,935	\$155,935			\$155,935	20.00%			\$155,935
* Agency Totals:	<b>\$18,011,960</b>	<b>\$3,602,392</b>	<b>\$2,030,396</b>			<b>\$2,030,396</b>	<b>11.27%</b>			<b>\$2,030,396</b>
<b>PICO RIVERA RDA</b>										
PICO RIVERA PROJECT NO. 1	\$3,786,690	\$757,338	\$757,338			\$757,338	20.00%		\$19,259	\$776,597
<b>POMONA RDA</b>										
ARROW/TOWNE PROJECT										
DOWNTOWN PROJECT 1										
DOWNTOWN PROJECT 2										
DOWNTOWN PROJECT 3										
HOLT AVE/INDIAN HILL PROJ										
MERGED REDEVELOPMENT PROJE	\$18,726,227	\$3,745,245	\$3,744,628			\$3,744,628	20.00%		\$3,217,487	\$6,962,115
MISSION/CORONA PROJECT										
MOUNTAIN MEADOWS PROJECT										
RESERVOIR STREET PROJECT										
S.GAREY/FREEWAY CORRIDOR										
SOUTHWEST POMONA PROJECT										
WEST HOLT PROJECT										
* Agency Totals:	<b>\$18,726,227</b>	<b>\$3,745,245</b>	<b>\$3,744,628</b>			<b>\$3,744,628</b>	<b>20.00%</b>		<b>\$3,217,487</b>	<b>\$6,962,115</b>
<b>RANCHO PALOS VERDES RDA</b>										
PROJECT AREA 1	\$699,867	\$139,973	\$139,973			\$139,973	20.00%		\$15,923	\$155,896
<b>REDONDO BEACH RDA</b>										
AVIATION H.S. PROJECT	\$559,879	\$111,976	\$111,976			\$111,976	20.00%		\$9,334	\$121,310
HARBOR CENTER PROJECT	\$350,408	\$70,082	\$70,082			\$70,082	20.00%		\$19,386	\$89,468
REDONDO PLAZA PROJECT									\$140,248	\$140,248
SOUTH BAY CENTER PROJECT	\$1,674,095	\$334,819	\$362,050			\$362,050	21.63%		\$176,324	\$538,374
* Agency Totals:	<b>\$2,584,382</b>	<b>\$516,876</b>	<b>\$544,108</b>			<b>\$544,108</b>	<b>21.05%</b>		<b>\$345,292</b>	<b>\$889,400</b>
<b>ROSEMEAD RDA</b>										
PROJECT AREA 1	\$3,800,050	\$760,010	\$760,010	\$469,142		\$290,868	7.65%		\$1,279,548	\$1,570,416
<b>SAN DIMAS RDA</b>										
CREATIVE GROWTH PROJECT	\$3,461,486	\$692,297	\$692,297			\$692,297	20.00%		\$1,338,515	\$2,030,812
RANCHO SAN DIMAS	\$179,170	\$35,834	\$36,434			\$36,434	20.33%			\$36,434

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
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<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>* Agency Totals:</b>	<b>\$392,098</b>	<b>\$78,420</b>	<b>\$78,420</b>			<b>\$78,420</b>	<b>20.00%</b>		<b>\$23,149</b>	<b>\$101,569</b>
<b>TEMPLE CITY CRDA</b>										
ROSEMEAD BLVD. PROJECT	\$761,703	\$152,341	\$152,341			\$152,341	20.00%		\$45,304	\$197,645
<b>TORRANCE RDA</b>										
DOWNTOWN PROJECT	\$1,323,804	\$264,761	\$264,761			\$264,761	20.00%		\$1,505	\$266,266
INDUSTRIAL PROJECT	\$2,837,855	\$567,571	\$567,571			\$567,571	20.00%			\$567,571
MEADOW PARK										
SKYPARK PROJECT	\$402,606	\$80,521	\$80,521			\$80,521	20.00%		\$221,027	\$301,548
<b>* Agency Totals:</b>	<b>\$4,564,265</b>	<b>\$912,853</b>	<b>\$912,853</b>			<b>\$912,853</b>	<b>20.00%</b>		<b>\$222,532</b>	<b>\$1,135,385</b>
<b>WALNUT IMPROVEMENT AGENCY</b>										
WALNUT IMPROVE. PROJECT	\$4,000,000	\$800,000	\$800,000			\$800,000	20.00%		\$7,256,088	\$8,056,088
<b>WEST COVINA</b>										
WEST COVINA CITYWIDE	\$553,109	\$110,622	\$110,622			\$110,622	20.00%			\$110,622
WEST COVINA PROJECT AREA	\$10,332,615	\$2,066,523	\$2,066,523			\$2,066,523	20.00%			\$2,066,523
<b>* Agency Totals:</b>	<b>\$10,885,724</b>	<b>\$2,177,145</b>	<b>\$2,177,145</b>			<b>\$2,177,145</b>	<b>20.00%</b>			<b>\$2,177,145</b>
<b>WEST HOLLYWOOD RDA</b>										
EAST SIDE	\$1,115,965	\$223,193	\$223,193			\$223,193	20.00%		\$130,121	\$353,314
<b>WHITTIER RDA</b>										
EARTHQUAKE RECOVERY PROJ.	\$1,726,042	\$345,208	\$345,208			\$345,208	20.00%		\$19,300	\$364,508
GREENLEAF/UPTOWN PROJECT	\$1,099,456	\$219,891	\$219,891			\$219,891	20.00%		\$10,123	\$230,014
WHITTIER BLVD. PROJECT	\$892,731	\$178,546	\$178,546			\$178,546	20.00%		\$8,800	\$187,346
WHITTIER COMMERCIAL CORRIDOR										
<b>* Agency Totals:</b>	<b>\$3,718,229</b>	<b>\$743,646</b>	<b>\$743,645</b>			<b>\$743,645</b>	<b>20.00%</b>		<b>\$38,223</b>	<b>\$781,868</b>
<b>** County Totals:</b>	<b>\$676,854,680</b>		<b>\$133,525,252</b>	<b>\$12,871,177</b>	<b>\$1,761,532</b>	<b>\$118,892,543</b>		<b>\$2,754,596</b>	<b>\$132,049,262</b>	<b>\$253,696,401</b>
<b>MADERA COUNTY</b>										
<b>MADERA RDA</b>										
MADERA PROJECT AREA	\$3,751,673	\$750,335	\$2,183,655			\$2,183,655	58.20%		\$213,419	\$2,397,074
MADERA REDEV. PROJECT										
<b>* Agency Totals:</b>	<b>\$3,751,673</b>	<b>\$750,335</b>	<b>\$2,183,655</b>			<b>\$2,183,655</b>	<b>58.20%</b>		<b>\$213,419</b>	<b>\$2,397,074</b>
<b>** County Totals:</b>	<b>\$3,751,673</b>		<b>\$2,183,655</b>			<b>\$2,183,655</b>			<b>\$213,419</b>	<b>\$2,397,074</b>
<b>MARIN COUNTY</b>										
<b>MARIN COUNTY RDA</b>										
MARIN CITY PROJECT	\$1,471,118	\$294,224	\$255,530			\$255,530	17.37%		\$973	\$256,503
<b>NOVATO RDA</b>										
PROJECT AREA 1 (HAHN) NAVATO R	\$1,582,759	\$316,552	\$312,599			\$312,599	19.75%			\$312,599
PROJECT AREA 2/HAMILTON FIELD F	\$225,894	\$45,179	\$45,179			\$45,179	20.00%			\$45,179
PROJECT AREA 3/DOWNTOWN NAVA	\$495,046	\$99,009	\$96,138			\$96,138	19.42%		\$22,108	\$118,246
<b>* Agency Totals:</b>	<b>\$2,303,699</b>	<b>\$460,740</b>	<b>\$453,916</b>			<b>\$453,916</b>	<b>19.70%</b>		<b>\$22,108</b>	<b>\$476,024</b>



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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>SAN RAFAEL RDA</b>										
CENTRAL PROJECT	\$3,569,368	\$713,874	\$964,922			\$964,922	27.03%		\$55,098	\$1,020,020
<b>TIBURON RDA</b>										
POINT TIBURON PROJECT	\$266,630	\$53,326	\$53,325			\$53,325	20.00%		\$13,001	\$66,326
<b>* * County Totals:</b>	<b>\$7,610,815</b>		<b>\$1,727,693</b>			<b>\$1,727,693</b>			<b>\$91,180</b>	<b>\$1,818,873</b>
<b>MENDOCINO COUNTY</b>										
<b>FORT BRAGG RDA</b>										
FORT BRAGG PROJECT	\$1,317,247	\$263,449	\$263,446			\$263,446	20.00%		\$6,552	\$269,998
<b>UKIAH RDA</b>										
EASTSIDE PROJECT AREA 1	\$3,114,004	\$622,801	\$622,801			\$622,801	20.00%		\$55,558	\$678,359
* Agency Totals:	<b>\$3,114,004</b>	<b>\$622,801</b>	<b>\$622,801</b>			<b>\$622,801</b>	<b>20.00%</b>		<b>\$55,558</b>	<b>\$678,359</b>
<b>WILLITS CDA</b>										
IMPROVEMNT & DEVEL. AREA	\$877,023	\$175,405	\$175,405			\$175,405	20.00%		\$8,497	\$183,902
<b>* * County Totals:</b>	<b>\$5,308,274</b>		<b>\$1,061,652</b>			<b>\$1,061,652</b>			<b>\$70,607</b>	<b>\$1,132,259</b>
<b>MERCED COUNTY</b>										
<b>ATWATER RDA</b>										
ATWATER DOWNTOWN PROJECT AR										
<b>LIVINGSTON RDA</b>										
MAIN ST. PLAZA PROJECT PROJECT AREA 1 PROJECT AREA 2	\$238,317	\$47,663	\$49,859			\$49,859	20.92%		\$3,818	\$53,677
* Agency Totals:	<b>\$238,317</b>	<b>\$47,663</b>	<b>\$49,859</b>			<b>\$49,859</b>	<b>20.92%</b>		<b>\$3,818</b>	<b>\$53,677</b>
<b>LOS BANOS</b>										
LOS BANOS PROJECT	\$1,188,925	\$237,785	\$237,785			\$237,785	20.00%		\$554,713	\$792,498
<b>MERCED CITY RDA</b>										
GATEWAYS PROJECT AREA 2	\$876,401 \$4,114,755	\$175,280 \$822,951	\$175,280 \$822,951			\$175,280 \$822,951	20.00% 20.00%		\$5,547 \$544,133	\$180,827 \$1,367,084
* Agency Totals:	<b>\$4,991,156</b>	<b>\$998,231</b>	<b>\$998,231</b>			<b>\$998,231</b>	<b>20.00%</b>		<b>\$549,680</b>	<b>\$1,547,911</b>
<b>* * County Totals:</b>	<b>\$6,418,398</b>		<b>\$1,285,875</b>			<b>\$1,285,875</b>			<b>\$1,108,211</b>	<b>\$2,394,086</b>
<b>MONO COUNTY</b>										
<b>MAMMOTH LAKES RDA</b>										
TOWN OF MAMMOTH LAKES PROJE										
<b>* * County Totals:</b>										
<b>MONTEREY COUNTY</b>										
<b>GONZALES RDA</b>										
GONZALES	\$515,913	\$103,183	\$104,461			\$104,461	20.25%		\$241,115	\$345,576

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>GREENFIELD RDA</b>										
GREENFIELD	\$373,380	\$74,676	\$74,677			\$74,677	20.00%		\$1,155	\$75,832
<b>KING CITY RDA</b>										
KING CITY PROJECT										
<b>MARINA RDA</b>										
MARINA REDEV. PROJECT										
PROJECT AREA 2 - AIRPORT	\$74,527	\$14,905	\$14,905			\$14,905	20.00%		\$589	\$15,494
PROJECT AREA 3 - FORMER FORT OR	\$99,177	\$19,835	\$19,835			\$19,835	20.00%			\$19,835
PROJECT AREA I	\$545,629	\$109,126	\$109,126			\$109,126	20.00%		\$9,704	\$118,830
* Agency Totals:	<b>\$719,333</b>	<b>\$143,867</b>	<b>\$143,866</b>			<b>\$143,866</b>	<b>20.00%</b>		<b>\$10,293</b>	<b>\$154,159</b>
<b>MONTEREY COUNTY CDA</b>										
BORONDA PROJECT	\$1,051,720	\$210,344	\$210,344			\$210,344	20.00%		\$3,412	\$213,756
CASTROVILLE/PAJARO PROJ.	\$2,551,245	\$510,249	\$510,249			\$510,249	20.00%		\$14,481	\$524,730
FORT ORD										
OUTSIDE										
* Agency Totals:	<b>\$3,602,965</b>	<b>\$720,593</b>	<b>\$720,593</b>			<b>\$720,593</b>	<b>20.00%</b>		<b>\$17,893</b>	<b>\$738,486</b>
<b>MONTEREY RDA</b>										
CANNERY ROW PROJECT	\$1,863,822	\$372,764	\$372,764			\$372,764	20.00%		\$100,842	\$473,606
CUSTOM HOUSE PROJECT	\$1,530,768	\$306,154	\$306,154			\$306,154	20.00%		\$87,321	\$393,475
GREATER DOWNTOWN PROJECT	\$1,848,830	\$369,766	\$369,766			\$369,766	20.00%		\$62,547	\$432,313
* Agency Totals:	<b>\$5,243,420</b>	<b>\$1,048,684</b>	<b>\$1,048,684</b>			<b>\$1,048,684</b>	<b>20.00%</b>		<b>\$250,710</b>	<b>\$1,299,394</b>
<b>SALINAS RDA</b>										
CENTRAL CITY PROJECT	\$2,303,389	\$460,678	\$460,678			\$460,678	20.00%	\$46,067	\$187,942	\$694,687
SUNSET AVE MERGED PROJECT	\$1,818,107	\$363,621	\$363,622			\$363,622	20.00%		\$306,271	\$669,893
* Agency Totals:	<b>\$4,121,496</b>	<b>\$824,299</b>	<b>\$824,300</b>			<b>\$824,300</b>	<b>20.00%</b>	<b>\$46,067</b>	<b>\$494,213</b>	<b>\$1,364,580</b>
<b>SAND CITY RDA</b>										
SAND CITY PROJECT	\$979,573	\$195,915	\$195,915			\$195,915	20.00%		\$9,200	\$205,115
<b>SEASIDE RDA</b>										
MERGED PROJECT	\$4,189,165	\$837,833	\$837,833			\$837,833	20.00%	\$398,217	\$103,337	\$1,339,387
<b>SOLEDAD RDA</b>										
SOLEDAD PROJECT AREA										
* * County Totals:	<b>\$19,745,245</b>		<b>\$3,950,329</b>			<b>\$3,950,329</b>		<b>\$444,284</b>	<b>\$1,127,916</b>	<b>\$5,522,529</b>
<b>NAPA COUNTY</b>										
<b>NAPA COMMUNITY RDA</b>										
PARKWAY PLAZA PROJECT	\$2,614,646	\$522,929	\$522,930			\$522,930	20.00%			\$522,930
* * County Totals:	<b>\$2,614,646</b>		<b>\$522,930</b>			<b>\$522,930</b>				<b>\$522,930</b>
<b>NEVADA COUNTY</b>										
<b>GRASS VALLEY RDA</b>										

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT #1	\$864,731	\$172,946	\$172,946			\$172,946	20.00%		\$58,280	\$231,226
<b>TRUCKEE RDA</b>										
TOWN OF TRUCKEE REVELOPMENT .	\$580,584	\$116,117	\$116,117			\$116,117	20.00%		\$720	\$116,837
<b>* * County Totals:</b>	<b>\$1,445,315</b>		<b>\$289,063</b>			<b>\$289,063</b>			<b>\$59,000</b>	<b>\$348,063</b>
<b>ORANGE COUNTY</b>										
<b>ANAHEIM RDA</b>										
ALPHA PROJECT	\$22,069,000	\$4,413,800	\$4,663,000			\$4,663,000	21.13%		\$4,101,000	\$8,764,000
ANAHEIM STADIUM	\$888,000	\$177,600	\$178,000			\$178,000	20.05%		\$4,000	\$182,000
COMMERCIAL/INDUSTRIAL	\$1,349,000	\$269,800	\$20,000			\$20,000	1.48%		\$153,000	\$173,000
PLAZA PROJECT	\$732,000	\$146,400	\$146,000			\$146,000	19.95%		\$4,000	\$150,000
RIVER VALLEY PROJECT	\$853,000	\$170,600	\$171,000			\$171,000	20.05%		\$3,000	\$174,000
STADIUM										
WEST ANAHEIM COMMERCIAL COR	\$1,870,000	\$374,000	\$374,000			\$374,000	20.00%		\$149,000	\$523,000
* Agency Totals:	<b>\$27,761,000</b>	<b>\$5,552,200</b>	<b>\$5,552,000</b>			<b>\$5,552,000</b>	<b>20.00%</b>		<b>\$4,414,000</b>	<b>\$9,966,000</b>
<b>BREA RDA</b>										
PROJECT AREA AB	\$20,018,161	\$4,003,632	\$4,003,632			\$4,003,632	20.00%		\$2,081,545	\$6,085,177
PROJECT AREA C	\$3,167,495	\$633,499	\$633,499	\$73,444		\$560,055	17.68%		\$326,860	\$886,915
* Agency Totals:	<b>\$23,185,656</b>	<b>\$4,637,131</b>	<b>\$4,637,131</b>	<b>\$73,444</b>		<b>\$4,563,687</b>	<b>19.68%</b>		<b>\$2,408,405</b>	<b>\$6,972,092</b>
<b>BUENA PARK RDA</b>										
BUENA PARK CONSOLIDATED RED										
BUENA PARK CONSOLIDATED RED	\$7,648,861	\$1,529,772	\$1,555,995			\$1,555,995	20.34%		\$460,874	\$2,016,869
BUENA PARK REDEVELOPMENT PR										
BUENA PARK REDEVELOPMENT PR										
CENTRAL BUSINESS DISTRICT REDE										
REDEVELOPMENT PROJECT AREA II										
* Agency Totals:	<b>\$7,648,861</b>	<b>\$1,529,772</b>	<b>\$1,555,995</b>			<b>\$1,555,995</b>	<b>20.34%</b>		<b>\$460,874</b>	<b>\$2,016,869</b>
<b>COSTA MESA RDA</b>										
DOWNTOWN PROJECT	\$2,750,805	\$550,161	\$550,161			\$550,161	20.00%	\$43,318	\$328,251	\$921,730
<b>CYPRESS RDA</b>										
CIVIC CENTER PROJECT	\$2,577,854	\$515,571	\$515,571			\$515,571	20.00%			\$515,571
LINCOLN AVE. PROJECT	\$448,777	\$89,755	\$89,755			\$89,755	20.00%			\$89,755
LOS ALAMITOS TRACK PROJ.	\$614,008	\$122,802	\$122,802			\$122,802	20.00%			\$122,802
* Agency Totals:	<b>\$3,640,639</b>	<b>\$728,128</b>	<b>\$728,128</b>			<b>\$728,128</b>	<b>20.00%</b>			<b>\$728,128</b>
<b>FOUNTAIN VALLEY CDA</b>										
CITY CENTER PROJECT	\$931,724	\$186,345								
INDUSTRIAL PROJECT	\$6,900,235	\$1,380,047	\$1,566,392			\$1,566,392	22.70%		\$939,559	\$2,505,951
* Agency Totals:	<b>\$7,831,959</b>	<b>\$1,566,392</b>	<b>\$1,566,392</b>			<b>\$1,566,392</b>	<b>20.00%</b>		<b>\$939,559</b>	<b>\$2,505,951</b>
<b>FULLERTON RDA</b>										
CENTRAL FULLERTON PROJECT	\$4,014,313	\$802,863	\$802,863			\$802,863	20.00%		\$127,263	\$930,126

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

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<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>* Agency Totals:</b>	<b>\$18,965,244</b>	<b>\$3,793,049</b>	<b>\$2,695,728</b>			<b>\$2,695,728</b>	<b>14.21%</b>		<b>\$319,494</b>	<b>\$3,015,222</b>
<b>PLACENTIA RDA</b>										
AMENDMENT NO. 1										
REDEVELOPMENT	\$1,457,097	\$291,419	\$291,419			\$291,419	20.00%		\$178,881	\$470,300
<b>* Agency Totals:</b>	<b>\$1,457,097</b>	<b>\$291,419</b>	<b>\$291,419</b>			<b>\$291,419</b>	<b>20.00%</b>		<b>\$178,881</b>	<b>\$470,300</b>
<b>SAN CLEMENTE RDA</b>										
PROJECT AREA 1	\$1,489,199	\$297,840	\$297,840			\$297,840	20.00%		\$17,825	\$315,665
<b>SAN JUAN CAPISTRANO CRA</b>										
CENTRAL PROJECT	\$4,405,319	\$881,064	\$881,064			\$881,064	20.00%		\$49,737	\$930,801
<b>SANTA ANA CRA</b>										
BRISTOL CORRIDOR PROJECT	\$1,284,993	\$256,999	\$366,557			\$366,557	28.53%		\$29,818	\$396,375
DOWNTOWN	\$7,022,125	\$1,404,425								
INTER-CITY PROJECT	\$1,820,096	\$364,019	\$507,565			\$507,565	27.89%		\$41,289	\$548,854
NORTH HARBOR PROJECT	\$1,867,884	\$373,577	\$543,894			\$543,894	29.12%		\$44,244	\$588,138
SOUTH HARBOR PROJECT	\$8,331,998	\$1,666,400	\$5,196,555			\$5,196,555	62.37%		\$1,928,340	\$7,124,895
SOUTH MAIN PROJECT	\$14,913,006	\$2,982,601	\$3,323,930			\$3,323,930	22.29%		\$236,185	\$3,560,115
<b>* Agency Totals:</b>	<b>\$35,240,102</b>	<b>\$7,048,020</b>	<b>\$9,938,501</b>			<b>\$9,938,501</b>	<b>28.20%</b>		<b>\$2,279,876</b>	<b>\$12,218,377</b>
<b>SEAL BEACH RDA</b>										
RIVERFRONT PROJECT	\$1,246,898	\$249,380	\$249,379			\$249,379	20.00%		\$702,657	\$952,036
<b>STANTON RDA</b>										
REDEVELOPMENT PROJECT 2000	\$2,227,511	\$445,502	\$457,317			\$457,317	20.53%		\$2,621	\$459,938
STANTON COMMUNITY PROJECT	\$2,044,911	\$408,982	\$413,596			\$413,596	20.23%		\$17,175	\$430,771
<b>* Agency Totals:</b>	<b>\$4,272,422</b>	<b>\$854,484</b>	<b>\$870,913</b>			<b>\$870,913</b>	<b>20.38%</b>		<b>\$19,796</b>	<b>\$890,709</b>
<b>TUSTIN COMMUNITY RDA</b>										
SOUTH CENTRAL PROJECT	\$2,470,427	\$494,085	\$494,085			\$494,085	20.00%		\$261,608	\$755,693
TOWN CENTER PROJECT	\$2,949,835	\$589,967	\$589,967			\$589,967	20.00%		\$173,180	\$763,147
<b>* Agency Totals:</b>	<b>\$5,420,262</b>	<b>\$1,084,052</b>	<b>\$1,084,052</b>			<b>\$1,084,052</b>	<b>20.00%</b>		<b>\$434,788</b>	<b>\$1,518,840</b>
<b>WESTMINSTER RDA</b>										
WESTMINSTER PROJECT 1	\$13,965,405	\$2,793,081	\$2,836,661			\$2,836,661	20.31%		\$155,758	\$2,992,419
<b>YORBA LINDA RDA</b>										
PROJECT 1	\$14,905,075	\$2,981,015	\$2,981,015			\$2,981,015	20.00%		\$617,821	\$3,598,836
<b>** County Totals:</b>	<b>\$218,926,510</b>		<b>\$44,951,894</b>	<b>\$73,444</b>		<b>\$44,878,450</b>		<b>\$43,318</b>	<b>\$15,596,115</b>	<b>\$60,517,883</b>
<b>PLACER COUNTY</b>										
<b>AUBURN RDA</b>										
AUBURN REDEV. PROJECT	\$310,945	\$62,189	\$62,189			\$62,189	20.00%			\$62,189
URBAN DEVELOP AUTHORITY										
<b>* Agency Totals:</b>	<b>\$310,945</b>	<b>\$62,189</b>	<b>\$62,189</b>			<b>\$62,189</b>	<b>20.00%</b>			<b>\$62,189</b>
<b>LINCOLN RDA</b>										
LINCOLN PROJECT	\$1,417,610	\$283,522	\$293,064			\$293,064	20.67%			\$293,064

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
BARISTO-FARRELL PROJECT										
CANYON DEVELOPMENT PROJ.										
CENTRAL BUS.DIST. PROJECT										
HIGHLAND-GATEWAY PROJECT										
MERGED 1	\$3,403,967	\$680,793	\$680,799			\$680,799	20.00%			\$680,799
MERGED 2	\$2,301,314	\$460,263	\$460,257			\$460,257	20.00%			\$460,257
NORTH PALM CANYON PROJECT										
OASIS PROJECT										
PROJECT AREA 9										
RAMON/BOGIE PROJECT										
SOUTH PALM CANYON PROJECT										
TAHQUITZ-ANDREAS PROJECT										
* Agency Totals:	<b>\$5,705,281</b>	<b>\$1,141,056</b>	<b>\$1,141,056</b>			<b>\$1,141,056</b>	<b>20.00%</b>			<b>\$1,141,056</b>
<b>PERRIS RDA</b>										
1987 AREA PROJECT	\$876,782	\$175,356	\$175,356			\$175,356	20.00%		\$2,037	\$177,393
CENTRAL & NORTH PROJECT	\$2,052,718	\$410,544	\$410,478			\$410,478	20.00%		\$263,747	\$674,225
PROJECT 1994	\$520,097	\$104,019	\$104,019			\$104,019	20.00%		\$811	\$104,830
* Agency Totals:	<b>\$3,449,597</b>	<b>\$689,919</b>	<b>\$689,853</b>			<b>\$689,853</b>	<b>20.00%</b>		<b>\$266,595</b>	<b>\$956,448</b>
<b>RANCHO MIRAGE RDA</b>										
NORTHSIDE PROJECT	\$9,010,086	\$1,802,017	\$1,802,017			\$1,802,017	20.00%			\$1,802,017
WHITEWATER PROJECT	\$12,367,668	\$2,473,534	\$2,473,534			\$2,473,534	20.00%			\$2,473,534
* Agency Totals:	<b>\$21,377,754</b>	<b>\$4,275,551</b>	<b>\$4,275,551</b>			<b>\$4,275,551</b>	<b>20.00%</b>			<b>\$4,275,551</b>
<b>RIVERSIDE COUNTY RDA</b>										
AIRPORTS-1988 PROJECT										
DESERT COMMUNITIES PROJECT (D	\$5,344,840	\$1,068,968	\$1,068,968			\$1,068,968	20.00%		\$12,734	\$1,081,702
I-215	\$3,065,560	\$613,112	\$613,112			\$613,112	20.00%		\$69,440	\$682,552
JURUPA VALLEY	\$16,503,840	\$3,300,768	\$3,300,768			\$3,300,768	20.00%		\$49,515	\$3,350,283
JVPA										
MCPA										
MID-COUNTY	\$2,688,030	\$537,606	\$537,606			\$537,606	20.00%		\$56,535	\$594,141
PROJECT 1-1986	\$1,881,137	\$376,227	\$376,227			\$376,227	20.00%		\$7,137	\$383,364
PROJECT 3-1987										
PROJECT 4-1986										
PROJECT 4-1987										
PROJECT 5-1986										
PROJECT 5-1987										
* Agency Totals:	<b>\$29,483,407</b>	<b>\$5,896,681</b>	<b>\$5,896,681</b>			<b>\$5,896,681</b>	<b>20.00%</b>		<b>\$195,361</b>	<b>\$6,092,042</b>
<b>RIVERSIDE RDA</b>										
AIRPORT/DOWNTOWN PROJECT	\$8,450,978	\$1,690,196	\$1,690,196			\$1,690,196	20.00%		\$395,721	\$2,085,917
ARLINGTON CENTER PROJECT	\$825,424	\$165,085	\$165,085			\$165,085	20.00%		\$260,537	\$425,622



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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CASA BLANCA PROJECT	\$2,029,019	\$405,804	\$405,804			\$405,804	20.00%		\$123,168	\$528,972
EASTSIDE PROJECT	\$60,584	\$12,117	\$12,117			\$12,117	20.00%		\$11	\$12,128
MAGNOLIA CENTER	\$554,551	\$110,910	\$110,910			\$110,910	20.00%		\$7,274	\$118,184
UNVRSTY CORRIDOR/SYCAMORE	\$4,258,935	\$851,787	\$851,787			\$851,787	20.00%		\$1,315,998	\$2,167,785
* Agency Totals:	\$16,179,491	\$3,235,898	\$3,235,899			\$3,235,899	20.00%		\$2,102,709	\$5,338,608
SAN JACINTO RDA										
SAN JACINTO PROJECT	\$1,816,152	\$363,230	\$363,230			\$363,230	20.00%		\$87,115	\$450,345
SOBOBA SPRINGS PROJECT	\$332,598	\$66,520	\$66,520			\$66,520	20.00%		\$1,359	\$67,879
* Agency Totals:	\$2,148,750	\$429,750	\$429,750			\$429,750	20.00%		\$88,474	\$518,224
TEMECULA RDA										
PROJECT AREA NO. 1	\$10,949,852	\$2,189,970	\$2,189,970			\$2,189,970	20.00%		\$638,106	\$2,828,076
* * County Totals:	\$277,965,307		\$55,606,449			\$55,606,449			\$83,876,593	\$139,483,042
SACRAMENTO COUNTY										
CITRUS HEIGHTS CRA										
COMMERCIAL CORRIDOR	\$625,274	\$125,055	\$125,055			\$125,055	20.00%		\$7,053	\$132,108
FOLSOM RDA										
CENTRAL FOLSOM PROJECT	\$4,998,651	\$999,730	\$999,730			\$999,730	20.00%		\$232,950	\$1,232,680
GALT RDA										
GALT PROJECT	\$1,856,958	\$371,392	\$371,392			\$371,392	20.00%		\$32,413	\$403,805
ISLETON RDA										
ISLETON PROJECT AREA	\$7,030	\$1,406	\$1,406			\$1,406	20.00%		\$1,848	\$3,254
SACRAMENTO CITY AND COUNTY RDA										
ALKALI FLAT	\$901,680	\$180,336	\$180,336			\$180,336	20.00%		\$135,403	\$315,739
ARMY DEPOT	\$66,128	\$13,226	\$13,226			\$13,226	20.00%		\$71,295	\$84,521
AUBURN BLVD. PROJECT	\$30,357	\$6,071	\$6,071			\$6,071	20.00%		\$514	\$6,585
DEL PASO HTS PROJECT	\$1,527,336	\$305,467	\$305,467			\$305,467	20.00%		\$602,976	\$908,443
FRANKLIN BLVD PROJECT	\$772,906	\$154,581	\$154,581			\$154,581	20.00%		\$32,299	\$186,880
MATHER PROJECT										
MATHER/MCCLELLAN MERGED PR	\$2,397,117	\$479,423	\$479,423			\$479,423	20.00%		\$26,845	\$506,268
MERGED DOWNTOWN PROJECT	\$18,980,008	\$3,796,002	\$3,796,002			\$3,796,002	20.00%		\$14,269,726	\$18,065,728
NORTH SACRAMENTO PROJECT	\$987,154	\$197,431	\$197,431			\$197,431	20.00%		\$204,308	\$401,739
OAK PARK PROJECT	\$2,494,096	\$498,819	\$498,819			\$498,819	20.00%		\$346,526	\$845,345
RICHARDS BLVD. PROJECT	\$690,145	\$138,029	\$138,029			\$138,029	20.00%		\$64,070	\$202,099
STOCKTON BLVD.	\$413,813	\$82,763	\$82,763			\$82,763	20.00%		\$663,460	\$746,223
WALNUT GROVE PROJECT	\$43,031	\$8,606	\$8,606			\$8,606	20.00%		\$4,947	\$13,553
* Agency Totals:	\$29,303,771	\$5,860,754	\$5,860,754			\$5,860,754	20.00%		\$16,422,369	\$22,283,123
* * County Totals:	\$36,791,684		\$7,358,337			\$7,358,337			\$16,696,633	\$24,054,970

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<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>HOLLISTER RDA</b>										
COMMUNITY PROJECT	\$8,734,890	\$1,746,978	\$2,752,279			\$2,752,279	31.51%		\$30,188	\$2,782,467
<b>* * County Totals:</b>	<b>\$8,734,890</b>		<b>\$2,752,279</b>			<b>\$2,752,279</b>			<b>\$30,188</b>	<b>\$2,782,467</b>
<b>SAN BERNARDINO COUNTY</b>										
<b>ADELANTO RDA</b>										
95-1 MERGED	\$3,400,266	\$680,053	\$680,053		\$680,053					
<b>APPLE VALLEY</b>										
PROJECT NO. 2	\$354,099	\$70,820	\$70,820			\$70,820	20.00%			\$70,820
<b>BARSTOW RDA</b>										
PROJECT AREA 1 A & B	\$2,145,050	\$429,010	\$429,010			\$429,010	20.00%	\$50,000	\$33,634	\$512,644
PROJECT AREA 2	\$284,649	\$56,930	\$56,930			\$56,930	20.00%		\$3,331	\$60,261
* Agency Totals:	<b>\$2,429,699</b>	<b>\$485,940</b>	<b>\$485,940</b>			<b>\$485,940</b>	<b>20.00%</b>	<b>\$50,000</b>	<b>\$36,965</b>	<b>\$572,905</b>
<b>BIG BEAR LAKE RDA</b>										
BIG BEAR LAKE PROJECT	\$2,809,186	\$561,837	\$561,837			\$561,837	20.00%			\$561,837
MOONRIDGE PROJECT	\$407,746	\$81,549	\$81,549			\$81,549	20.00%		\$23,141	\$104,690
* Agency Totals:	<b>\$3,216,932</b>	<b>\$643,386</b>	<b>\$643,386</b>			<b>\$643,386</b>	<b>20.00%</b>		<b>\$23,141</b>	<b>\$666,527</b>
<b>CHINO RDA</b>										
CENTRAL CITY PROJECT										
PROJECT AREA 2										
REDEVELOP PROJECT AREA	\$10,303,672	\$2,060,734	\$2,060,734			\$2,060,734	20.00%		\$317,869	\$2,378,603
* Agency Totals:	<b>\$10,303,672</b>	<b>\$2,060,734</b>	<b>\$2,060,734</b>			<b>\$2,060,734</b>	<b>20.00%</b>		<b>\$317,869</b>	<b>\$2,378,603</b>
<b>COLTON RDA</b>										
COOLEY RANCH PROJECT IV	\$2,532,707	\$506,541	\$506,541			\$506,541	20.00%			\$506,541
DOWNTOWN I PROJECT	\$90,982	\$18,196	\$18,196			\$18,196	20.00%			\$18,196
DOWNTOWN II PROJECT	\$77,060	\$15,412	\$15,412			\$15,412	20.00%			\$15,412
MT. VERNON CORRIDOR PROJ.	\$730,314	\$146,063	\$146,063			\$146,063	20.00%			\$146,063
RANCHO/MILL	\$155,288	\$31,058	\$31,058			\$31,058	20.00%			\$31,058
SANTA ANA RIVER PROJECT	\$2,262,436	\$452,487	\$452,487			\$452,487	20.00%			\$452,487
WEST VALLEY PROJECT	\$748,992	\$149,798	\$149,798			\$149,798	20.00%			\$149,798
* Agency Totals:	<b>\$6,597,779</b>	<b>\$1,319,556</b>	<b>\$1,319,555</b>			<b>\$1,319,555</b>	<b>20.00%</b>			<b>\$1,319,555</b>
<b>FONTANA RDA</b>										
DOWNTOWN PROJECT	\$1,567,281	\$313,456	\$313,456			\$313,456	20.00%			\$313,456
JURUPA HILLS PROJECT	\$9,997,820	\$1,999,564	\$1,999,564			\$1,999,564	20.00%			\$1,999,564
NORTH FONTANA PROJECT	\$21,716,833	\$4,343,367	\$4,343,367			\$4,343,367	20.00%			\$4,343,367
SIERRA CORRIDOR PROJECT	\$1,610,603	\$322,121	\$322,121			\$322,121	20.00%			\$322,121
SOUTHWEST INDUS. PROJECT	\$9,999,290	\$1,999,858	\$1,999,858			\$1,999,858	20.00%			\$1,999,858
* Agency Totals:	<b>\$44,891,827</b>	<b>\$8,978,365</b>	<b>\$8,978,366</b>			<b>\$8,978,366</b>	<b>20.00%</b>			<b>\$8,978,366</b>
<b>GRAND TERRACE RDA</b>										
GRAND TERRACE PROJECT	\$4,196,051	\$839,210	\$839,210			\$839,210	20.00%		\$82,656	\$921,866

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<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
GATEWAY PROJECT										
PROJECT AREA A										
RIALTO MERGE PROJECT AREA	\$6,593,086	\$1,318,617	\$1,400,651			\$1,400,651	21.24%		\$233,655	\$1,634,306
* Agency Totals:	<b>\$6,593,086</b>	<b>\$1,318,617</b>	<b>\$1,400,651</b>			<b>\$1,400,651</b>	<b>21.24%</b>		<b>\$233,655</b>	<b>\$1,634,306</b>
<b>SAN BERNARDINO COUNTY RDA</b>										
SAN SEVAINE	\$5,156,482	\$1,031,296	\$1,031,296			\$1,031,296	20.00%		\$121,630	\$1,152,926
VICTOR VALLEY ECONOMIC DEVEL	\$174,839	\$34,968	\$34,968			\$34,968	20.00%		\$4,257	\$39,225
* Agency Totals:	<b>\$5,331,321</b>	<b>\$1,066,264</b>	<b>\$1,066,264</b>			<b>\$1,066,264</b>	<b>20.00%</b>		<b>\$125,887</b>	<b>\$1,192,151</b>
<b>SAN BERNARDINO RDA</b>										
CENTRAL CITY NORTH PROJ.	\$1,195,798	\$239,160	\$239,160			\$239,160	20.00%			\$239,160
CENTRAL CITY PROJECTS	\$2,435,537	\$487,107	\$487,307			\$487,307	20.01%			\$487,307
CENTRAL CITY WEST PROJECT	\$18,401	\$3,680	\$3,680			\$3,680	20.00%			\$3,680
FORTIETH STREET	\$180,106	\$36,021	\$36,021			\$36,021	20.00%			\$36,021
MT. VERNON PROJECT	\$760,213	\$152,043	\$152,043			\$152,043	20.00%			\$152,043
NORTHWEST REDEVELOPMENT PR	\$1,541,135	\$308,227	\$308,227			\$308,227	20.00%			\$308,227
SOUTH VALLE PROJECT	\$768,357	\$153,671	\$153,671			\$153,671	20.00%			\$153,671
SOUTHEAST INDUS. PROJECT	\$3,669,343	\$733,869	\$733,869			\$733,869	20.00%			\$733,869
STATE COLLEGE PROJECT	\$5,958,162	\$1,191,632	\$1,191,632			\$1,191,632	20.00%			\$1,191,632
TRI CITY PROJECT	\$1,495,893	\$299,179	\$299,179			\$299,179	20.00%			\$299,179
UPTOWN PROJECT	\$438,576	\$87,715	\$87,715			\$87,715	20.00%			\$87,715
* Agency Totals:	<b>\$18,461,521</b>	<b>\$3,692,304</b>	<b>\$3,692,504</b>			<b>\$3,692,504</b>	<b>20.00%</b>			<b>\$3,692,504</b>
<b>TWENTYNINE PALMS RDA</b>										
FOUR CORNERS	\$220,000	\$44,000	\$44,199			\$44,199	20.09%		\$39,207	\$83,406
<b>UPLAND CRA</b>										
AIRPORT SOUTH										
ARROW BENSON										
CANYON RIDGE	\$2,795,542	\$559,108	\$559,108			\$559,108	20.00%		\$1,297,973	\$1,857,081
FOOTHILL CORRIDOR										
SEVENTH MOUNTAIN										
TOWN CENTER										
* Agency Totals:	<b>\$2,795,542</b>	<b>\$559,108</b>	<b>\$559,108</b>			<b>\$559,108</b>	<b>20.00%</b>		<b>\$1,297,973</b>	<b>\$1,857,081</b>
<b>VICTOR VALLEY EDA</b>										
VICTOR VALLEY REDEVELOPMENT I	\$2,597,828	\$519,566	\$519,566			\$519,566	20.00%			\$519,566
VVEDA PROJECT AREA										
* Agency Totals:	<b>\$2,597,828</b>	<b>\$519,566</b>	<b>\$519,566</b>			<b>\$519,566</b>	<b>20.00%</b>			<b>\$519,566</b>
<b>VICTORVILLE RDA</b>										
BEAR VALLEY ROAD PROJECT	\$4,269,843	\$853,969	\$853,969			\$853,969	20.00%		\$186,679	\$1,040,648
OLD TOWN/MIDTOWN	\$12,444	\$2,489	\$2,489			\$2,489	20.00%			\$2,489
VICTORVILLES PORTION OF VVEDA	\$405,120	\$81,024	\$81,024			\$81,024	20.00%		\$30,553	\$111,577
* Agency Totals:	<b>\$4,687,407</b>	<b>\$937,481</b>	<b>\$937,482</b>			<b>\$937,482</b>	<b>20.00%</b>		<b>\$217,232</b>	<b>\$1,154,714</b>

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
YUCAIPA RDA										
YUCAIPA PROJECT (I)	\$359,408	\$71,882	\$73,562			\$73,562	20.47%		\$2,087	\$75,649
YUCCA VALLEY										
PROJECT AREA 1	\$461,853	\$92,371	\$92,370			\$92,370	20.00%		\$3,122	\$95,492
* * County Totals:	\$217,899,732		\$43,664,058	\$20,508	\$680,053	\$42,963,497		\$50,000	\$7,023,957	\$50,037,454
SAN DIEGO COUNTY										
CARLSBAD RDA										
SOUTH CARLSBAD PROJECT	\$218,258	\$43,652	\$43,652			\$43,652	20.00%		\$6,847	\$50,499
VILLAGE PROJECT	\$1,993,138	\$398,628	\$398,628			\$398,628	20.00%		\$194,727	\$593,355
* Agency Totals:	\$2,211,396	\$442,279	\$442,280			\$442,280	20.00%		\$201,574	\$643,854
CHULA VISTA RDA										
BAYFRONT/TOWN CTR I	\$3,785,059	\$757,012	\$644,217			\$644,217	17.02%		\$724,931	\$1,369,148
SOUTHWEST PROJECT										
TOWN CENTRE I (BAYFRONT)										
TOWN CENTRE II PROJECT										
TOWN CENTRE I1/OTAY VALLEY/SO	\$4,037,369	\$807,474	\$807,474			\$807,474	20.00%			\$807,474
* Agency Totals:	\$7,822,428	\$1,564,486	\$1,451,691			\$1,451,691	18.56%		\$724,931	\$2,176,622
CORONADO CRA										
CORONADO CITY PROJECT	\$7,917,743	\$1,583,549	\$1,583,549			\$1,583,549	20.00%		\$9,723,458	\$11,307,007
EL CAJON RDA										
EL CAJON RDA	\$8,236,698	\$1,647,340	\$1,647,340			\$1,647,340	20.00%		\$329,824	\$1,977,164
PROJECT AREA										
* Agency Totals:	\$8,236,698	\$1,647,340	\$1,647,340			\$1,647,340	20.00%		\$329,824	\$1,977,164
ESCONDIDO CDC										
ESCONDIDO PROJECT	\$14,825,874	\$2,965,175	\$2,965,175			\$2,965,175	20.00%		\$1,018,725	\$3,983,900
IMPERIAL BEACH										
IMPERIAL BEACH PROMENADE										
PALM/COMMERCIAL	\$1,788,270	\$357,654	\$357,654			\$357,654	20.00%		\$6,245	\$363,899
* Agency Totals:	\$1,788,270	\$357,654	\$357,654			\$357,654	20.00%		\$6,245	\$363,899
LA MESA COMMUNITY RDA										
ALVARADO CREEK PROJECT	\$368,486	\$73,697	\$73,697			\$73,697	20.00%		\$12,929	\$86,626
CENTRAL AREA PROJECT	\$681,540	\$136,308	\$136,308		\$136,308					
FLETCHER PARKWAY PROJECT	\$813,422	\$162,684	\$162,684			\$162,684	20.00%		\$24,167	\$186,851
* Agency Totals:	\$1,863,448	\$372,690	\$372,689		\$136,308	\$236,381	12.69%		\$37,096	\$273,477
LEMON GROVE RDA										
LEMON GROVE PROJECT	\$1,459,552	\$291,910	\$291,910			\$291,910	20.00%		\$32,013	\$323,923
NATIONAL CITY CDC										
DOWNTOWN PROJECT (NCDRP)	\$7,739,209	\$1,547,842	\$1,547,842			\$1,547,842	20.00%		\$199,659	\$1,747,501
OCEANSIDE RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN PROJECT	\$4,875,748	\$975,150	\$1,003,622			\$1,003,622	20.58%		\$1,157,292	\$2,160,914
<b>POWAY RDA</b>										
PAGUAY PROJECT	\$26,293,356	\$5,258,671	\$5,258,671			\$5,258,671	20.00%		\$419,529	\$5,678,200
<b>SAN DIEGO CITY RDA</b>										
BARRIO LOGAN PROJECT	\$74,823	\$14,965	\$14,965			\$14,965	20.00%		\$2,846	\$17,811
CENTRAL IMPERIAL	\$948,752	\$189,750	\$189,751			\$189,751	20.00%		\$94,778	\$284,529
CENTRE CITY PROJECT	\$34,233,480	\$6,846,696	\$6,846,696			\$6,846,696	20.00%		\$2,011,847	\$8,858,543
CITY HEIGHTS PROJECT	\$4,619,825	\$923,965	\$923,965			\$923,965	20.00%		\$45,335	\$969,300
COLLEGE COMMUNITY	\$181,910	\$36,382	\$36,382			\$36,382	20.00%		\$8,352	\$44,734
COLLEGE GROVE PROJECT	\$482,411	\$96,482	\$96,482			\$96,482	20.00%		\$116,870	\$213,352
CROSSROADS										
GATEWAY CTR. WEST PROJECT	\$252,200	\$50,440	\$50,440			\$50,440	20.00%		\$4,023	\$54,463
HORTON PLAZA PROJECT	\$6,165,366	\$1,233,073	\$2,666,685			\$2,666,685	43.25%		\$254,179	\$2,920,864
LINDA VISTA CTR. PROJECT	\$104,940	\$20,988	\$20,988			\$20,988	20.00%		\$5,613	\$26,601
MARKET ST. INDUS. PROJECT									\$111,049	\$111,049
MT. HOPE PROJECT	\$1,162,241	\$232,448	\$232,448			\$232,448	20.00%		\$192,218	\$424,666
NAVAL TRAINING CENTER	\$489,760	\$97,952	\$97,952			\$97,952	20.00%		\$473	\$98,425
NORTH BAY	\$2,526,001	\$505,200	\$505,200			\$505,200	20.00%		\$2,728,066	\$3,233,266
NORTH PARK	\$2,065,855	\$413,171	\$413,171			\$413,171	20.00%		\$120,122	\$533,293
SAN YSIDRO	\$1,489,510	\$297,902	\$297,902			\$297,902	20.00%		\$22,785	\$320,687
SOUTHCREST PROJECT	\$790,225	\$158,045	\$158,045			\$158,045	20.00%		\$15,767	\$173,812
* Agency Totals:	<b>\$55,587,299</b>	<b>\$11,117,460</b>	<b>\$12,551,072</b>			<b>\$12,551,072</b>	<b>22.58%</b>		<b>\$5,734,323</b>	<b>\$18,285,395</b>
<b>SAN DIEGO COUNTY RDA</b>										
GILLESPIE FIELD PROJECT	\$1,236,685	\$247,337	\$247,337			\$247,337	20.00%		\$19,360	\$266,697
UPPER S.D. RIVER PROJECT	\$999,965	\$199,993	\$199,993			\$199,993	20.00%		\$41,937	\$241,930
* Agency Totals:	<b>\$2,236,650</b>	<b>\$447,330</b>	<b>\$447,330</b>			<b>\$447,330</b>	<b>20.00%</b>		<b>\$61,297</b>	<b>\$508,627</b>
<b>SAN MARCOS RDA</b>										
PROJECT AREA #1	\$8,557,149	\$1,711,430	\$1,882,573			\$1,882,573	22.00%		\$690,042	\$2,572,615
PROJECT AREA #2	\$4,169,433	\$833,887	\$917,275			\$917,275	22.00%		\$143,503	\$1,060,778
PROJECT AREA #3	\$9,894,147	\$1,978,829	\$3,245,490			\$3,245,490	32.80%		\$238,304	\$3,483,794
TWIN OAKS VALLEY PARK MOBILEH										
* Agency Totals:	<b>\$22,620,729</b>	<b>\$4,524,146</b>	<b>\$6,045,338</b>			<b>\$6,045,338</b>	<b>26.72%</b>		<b>\$1,071,849</b>	<b>\$7,117,187</b>
<b>SANTEE RDA</b>										
TOWN CENTER PROJECT	\$3,426,228	\$685,246	\$685,246			\$685,246	20.00%		\$381,672	\$1,066,918
<b>SOLANA BEACH RDA</b>										
SOLANA BEACH PROJECT										
<b>VISTA RDA</b>										
PROJECT AREA 1	\$9,848,905	\$1,969,781	\$1,969,781			\$1,969,781	20.00%		\$215,717	\$2,185,498
<b>** County Totals:</b>	<b>\$178,753,533</b>		<b>\$38,621,190</b>		<b>\$136,308</b>	<b>\$38,484,882</b>			<b>\$21,315,204</b>	<b>\$59,800,086</b>

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
San Francisco COUNTY										
S.F. CITY & COUNTY RDA										
FEDERAL OFFICE BUILDING (FOB)										
GOLDEN G/SO MKT/FED BLDG (GG/	\$12,552,036	\$2,510,407	\$3,494,322			\$3,494,322	27.84%		\$576,132	\$4,070,454
GOLDEN GATEWAY (GG)										
HUNTERS POINT (HP)	\$402,836	\$80,567	\$154,050			\$154,050	38.24%		\$2,472,576	\$2,626,626
HUNTERS POINT SHIPYARD (HPS)										
INDIAN BASIN INDUS PARK (IBIP)	\$364,638	\$72,928	\$151,973			\$151,973	41.68%			\$151,973
MISSION BAY NORTH (MBN)	\$473,682	\$94,736								
MISSION BAY SOUTH (MBS)										
RINCON POINT/SOUTH BEACH (RP-	\$7,435,828	\$1,487,166	\$1,179,749			\$1,179,749	15.87%		\$5,412	\$1,185,161
SOUTH OF MARKET (SOM)										
SOUTH OF MARKET PROJECT										
WESTERN ADDITION TWO (WA-2)	\$9,405,072	\$1,881,014	\$2,601,639			\$2,601,639	27.66%		\$44,118	\$2,645,757
YERBA BUENA CENTER (YBC)	\$11,287,539	\$2,257,508	\$1,886,570			\$1,886,570	16.71%		\$22,495	\$1,909,065
* Agency Totals:	\$41,921,631	\$8,384,326	\$9,468,303			\$9,468,303	22.59%		\$3,120,733	\$12,589,036
* * County Totals:	\$41,921,631		\$9,468,303			\$9,468,303			\$3,120,733	\$12,589,036
SAN JOAQUIN COUNTY										
MANTECA RDA										
PROJECT AREA 1	\$4,226,654	\$845,331	\$845,331			\$845,331	20.00%		\$104,698	\$950,029
PROJECT AREA 2	\$4,416,409	\$883,282	\$883,282			\$883,282	20.00%		\$41,644	\$924,926
* Agency Totals:	\$8,643,063	\$1,728,613	\$1,728,613			\$1,728,613	20.00%		\$146,342	\$1,874,955
RIPON RDA										
RIPON REDEVELOPMENT PROJECT	\$2,756,381	\$551,276	\$551,276			\$551,276	20.00%		\$1,481,314	\$2,032,590
STOCKTON RDA										
ALL NATIONS PROJECT										
AMENDED WEST END PROJECT	\$717,489	\$143,498	\$143,498			\$143,498	20.00%			\$143,498
EASTLAND PROJECT										
MCKINLEY PROJECT										
MERGED MIDTOWN	\$280,369	\$56,074	\$56,074			\$56,074	20.00%			\$56,074
MERGED SOUTH STOCKTON	\$930,569	\$186,114	\$186,114			\$186,114	20.00%			\$186,114
PORT INDUSTRIAL	\$429,236	\$85,847	\$85,847			\$85,847	20.00%			\$85,847
SHARPS LANE VILLA PROJECT										
* Agency Totals:	\$2,357,663	\$471,533	\$471,533			\$471,533	20.00%			\$471,533
TRACY RDA										
TRACY COMMUNITY PROJECT	\$5,314,152	\$1,062,830	\$999,384			\$999,384	18.81%		\$114,036	\$1,113,420
* * County Totals:	\$19,071,259		\$3,750,806			\$3,750,806			\$1,741,692	\$5,492,498
SAN LUIS OBISPO COUNTY										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>ARROYO GRANDE</b>										
ARROYO GRANDE	\$275,823	\$55,165	\$55,165			\$55,165	20.00%		\$1,712	\$56,877
<b>ATASCADERO RDA</b>										
ATASCADERO PROJECT AREA	\$952,884	\$190,577	\$190,577			\$190,577	20.00%		\$8,617	\$199,194
<b>GROVER CITY RDA</b>										
PROJECT AREA 1										
<b>PASO ROBLES RDA</b>										
PASO ROBLES PROJECT	\$1,454,979	\$290,996	\$299,993			\$299,993	20.62%		\$23,473	\$323,466
<b>PISMO BEACH RDA</b>										
FIVE CITIES PROJECT	\$565,107	\$113,021	\$113,021			\$113,021	20.00%		\$24,876	\$137,897
* * County Totals:	<b>\$3,248,793</b>		<b>\$658,756</b>			<b>\$658,756</b>			<b>\$58,678</b>	<b>\$717,434</b>
<b>SAN MATEO COUNTY</b>										
<b>BELMONT RDA</b>										
LOS COSTANOS PROJECT	\$6,491,573	\$1,298,315	\$1,298,315			\$1,298,315	20.00%		\$132,598	\$1,430,913
<b>BRISBANE RDA</b>										
PROJECT AREA 1	\$2,665,593	\$533,119	\$533,119			\$533,119	20.00%		\$65,395	\$598,514
PROJECT AREA 2	\$1,134,955	\$226,991	\$226,991			\$226,991	20.00%		\$73,866	\$300,857
* Agency Totals:	<b>\$3,800,548</b>	<b>\$760,110</b>	<b>\$760,110</b>			<b>\$760,110</b>	<b>20.00%</b>		<b>\$139,261</b>	<b>\$899,371</b>
<b>DALY CITY RDA</b>										
BAYSHORE REDEVELOPMENT PROJ	\$1,446,935	\$289,387	\$289,387			\$289,387	20.00%		\$9,997	\$299,384
MISSION/SERRA PROJECT	\$3,364,870	\$672,974	\$672,974			\$672,974	20.00%		\$24,148	\$697,122
* Agency Totals:	<b>\$4,811,805</b>	<b>\$962,361</b>	<b>\$962,361</b>			<b>\$962,361</b>	<b>20.00%</b>		<b>\$34,145</b>	<b>\$996,506</b>
<b>EAST PALO ALTO RDA</b>										
GATEWAY/101 CORRIDOR	\$2,135,299	\$427,060	\$427,060			\$427,060	20.00%		\$17,357	\$444,417
RAVENSWOOD INDUS. PROJECT	\$445,040	\$89,008	\$89,090			\$89,090	20.02%		\$7,801	\$96,891
UNIVERSITY CIRCLE PROJECT	\$1,164,212	\$232,842	\$232,842			\$232,842	20.00%		\$6,979	\$239,821
* Agency Totals:	<b>\$3,744,551</b>	<b>\$748,910</b>	<b>\$748,992</b>			<b>\$748,992</b>	<b>20.00%</b>		<b>\$32,137</b>	<b>\$781,129</b>
<b>FOSTER CITY CDA</b>										
HILLSDALE/GULL	\$206,634	\$41,327	\$41,327			\$41,327	20.00%		\$15,264	\$56,591
MARLIN COVE	\$486,075	\$97,215	\$97,215			\$97,215	20.00%			\$97,215
PROJECT ONE	\$15,351,769	\$3,070,354	\$3,077,564			\$3,077,564	20.05%		\$370,852	\$3,448,416
* Agency Totals:	<b>\$16,044,478</b>	<b>\$3,208,896</b>	<b>\$3,216,106</b>			<b>\$3,216,106</b>	<b>20.04%</b>		<b>\$386,116</b>	<b>\$3,602,222</b>
<b>HALF MOON BAY RDA</b>										
NORTH WAVECREST										
<b>MENLO PARK CDA</b>										
LAS PULGAS PROJECT	\$9,961,806	\$1,992,361	\$1,992,362			\$1,992,362	20.00%		\$104,788	\$2,097,150
<b>MILLBRAE RDA</b>										
PROJECT AREA #1	\$2,256,852	\$451,370	\$451,370			\$451,370	20.00%		\$100,017	\$551,387
<b>PACIFICA RDA</b>										



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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
VALLCO REDEVELOPMENT PROJEC	\$32,289	\$6,458	\$8,073			\$8,073	25.00%		\$469	\$8,542
<b>LOS GATOS RDA</b>										
CENTRAL LOS GATOS PROJECT	\$4,142,040	\$828,408	\$828,408			\$828,408	20.00%		\$130,703	\$959,111
<b>MILPITAS RDA</b>										
GREAT MALL										
PROJECT AREA 1	\$30,264,124	\$6,052,825	\$6,023,817			\$6,023,817	19.90%		\$144,464	\$6,168,281
* Agency Totals:	<b>\$30,264,124</b>	<b>\$6,052,825</b>	<b>\$6,023,817</b>			<b>\$6,023,817</b>	<b>19.90%</b>		<b>\$144,464</b>	<b>\$6,168,281</b>
<b>MORGAN HILL RDA</b>										
OJO DE AGUA PROJECT	\$21,181,780	\$4,236,356	\$4,236,356			\$4,236,356	20.00%		\$473,066	\$4,709,422
<b>MOUNTAIN VIEW RA</b>										
DOWNTOWN	\$2,552,000	\$510,400	\$511,400			\$511,400	20.04%		\$171,000	\$682,400
<b>SAN JOSE RDA</b>										
Alum Rock Avenue										
Japantown										
MERGED PROJECT AREA	\$198,523,785	\$39,704,757	\$39,704,757			\$39,704,757	20.00%		\$75,853,237	\$115,557,994
Ricon De Los Esteros										
* Agency Totals:	<b>\$198,523,785</b>	<b>\$39,704,757</b>	<b>\$39,704,757</b>			<b>\$39,704,757</b>	<b>20.00%</b>		<b>\$75,853,237</b>	<b>\$115,557,994</b>
<b>SANTA CLARA CITY RDA</b>										
BAYSHORE NORTH PROJECT	\$28,554,098	\$5,710,820	\$8,566,230			\$8,566,230	30.00%		\$4,246,500	\$12,812,730
UNIVERSITY PROJECT	\$647,444	\$129,489	\$129,489			\$129,489	20.00%			\$129,489
* Agency Totals:	<b>\$29,201,542</b>	<b>\$5,840,308</b>	<b>\$8,695,719</b>			<b>\$8,695,719</b>	<b>29.78%</b>		<b>\$4,246,500</b>	<b>\$12,942,219</b>
<b>SUNNYVALE RDA</b>										
CENTRAL CORE PROJECT	\$2,684,509	\$536,902	\$536,902		\$536,902					
<b>** County Totals:</b>	<b>\$293,977,622</b>		<b>\$61,625,199</b>		<b>\$536,902</b>	<b>\$61,088,297</b>			<b>\$81,119,889</b>	<b>\$142,208,186</b>
<b>SANTA CRUZ COUNTY</b>										
<b>CAPITOLA RDA</b>										
CAPITOLA PROJECT	\$1,786,355	\$357,271	\$357,271			\$357,271	20.00%		\$31,491	\$388,762
<b>SANTA CRUZ CITY RDA</b>										
EASTSIDE BUSINESS PROJECT	\$530,867	\$106,173	\$132,717			\$132,717	25.00%		\$42,186	\$174,903
MERGED EARTHQUAKE PROJECT	\$7,186,822	\$1,437,364	\$1,796,705			\$1,796,705	25.00%		\$52,879	\$1,849,584
* Agency Totals:	<b>\$7,717,689</b>	<b>\$1,543,538</b>	<b>\$1,929,422</b>			<b>\$1,929,422</b>	<b>25.00%</b>		<b>\$95,065</b>	<b>\$2,024,487</b>
<b>SANTA CRUZ COUNTY RDA</b>										
LIVE OAK/SOQUEL PROJECT	\$19,257,899	\$3,851,580	\$4,802,354			\$4,802,354	24.94%		\$1,362,217	\$6,164,571
<b>SCOTTS VALLEY RDA</b>										
SCOTTS VALLEY PROJECT	\$3,479,479	\$695,896	\$695,896			\$695,896	20.00%		\$155,867	\$851,763
<b>WATSONVILLE RDA</b>										
WATSONVILLE 2000 REDEVELOPME	\$5,156,721	\$1,031,344	\$1,031,344			\$1,031,344	20.00%		\$621,702	\$1,653,046
<b>** County Totals:</b>	<b>\$37,398,143</b>		<b>\$8,816,287</b>			<b>\$8,816,287</b>			<b>\$2,266,342</b>	<b>\$11,082,629</b>

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<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>SHASTA COUNTY</b>										
<b>ANDERSON</b>										
SOUTHWEST	\$77,535	\$15,507	\$15,507			\$15,507	20.00%		\$5,298	\$20,805
<b>REDDING RDA</b>										
BUCKEYE	\$60,057	\$12,011	\$12,011			\$12,011	20.00%		\$191	\$12,202
CANBY/HILLTOP/CYPRESS	\$6,203,286	\$1,240,657	\$1,255,430			\$1,255,430	20.24%		\$1,523,410	\$2,778,840
MARKET STREET PROJECT	\$28,774	\$5,755	\$5,755		\$5,755					
SHASTEC	\$883,370	\$176,674	\$176,674			\$176,674	20.00%		\$8,151	\$184,825
SOUTH MARKET	\$2,114,587	\$422,917	\$429,419			\$429,419	20.31%		\$23,609	\$453,028
* Agency Totals:	<b>\$9,290,074</b>	<b>\$1,858,015</b>	<b>\$1,879,289</b>		<b>\$5,755</b>	<b>\$1,873,534</b>	<b>20.17%</b>		<b>\$1,555,361</b>	<b>\$3,428,895</b>
<b>SHASTA LAKE</b>										
SHASTA DAM AREA PROJECT	\$1,971,952	\$394,390	\$394,390			\$394,390	20.00%		\$10,557	\$404,947
<b>** County Totals:</b>	<b>\$11,339,561</b>		<b>\$2,289,186</b>		<b>\$5,755</b>	<b>\$2,283,431</b>			<b>\$1,571,216</b>	<b>\$3,854,647</b>
<b>SOLANO COUNTY</b>										
<b>DIXON RDA</b>										
CENTRAL DIXON PROJECT										
<b>FAIRFIELD RDA</b>										
CITY CENTER PROJECT	\$2,118,625	\$423,725							\$141,300	\$141,300
CORDELIA PROJECT	\$7,539,108	\$1,507,822								
HIGHWAY 12 PROJECT	\$7,621,630	\$1,524,326	\$2,392,873			\$2,392,873	31.40%		\$344,075	\$2,736,948
NORTH TEXAS STREET	\$711,715	\$142,343							\$1,895	\$1,895
REGIONAL CENTER PROJECT	\$4,973,282	\$994,656	\$2,200,000			\$2,200,000	44.24%	\$171,978	\$1,626,736	\$3,998,714
* Agency Totals:	<b>\$22,964,360</b>	<b>\$4,592,872</b>	<b>\$4,592,873</b>			<b>\$4,592,873</b>	<b>20.00%</b>	<b>\$171,978</b>	<b>\$2,114,006</b>	<b>\$6,878,857</b>
<b>RIO VISTA RDA</b>										
PROJECT AREA A	\$482,101	\$96,420	\$96,420			\$96,420	20.00%		\$6,277	\$102,697
<b>SUISUN CITY RDA</b>										
REDEVELOPMENT PROJECT										
SUISUN CITY PROJECT	\$9,671,066	\$1,934,213	\$1,934,213			\$1,934,213	20.00%		\$458,397	\$2,392,610
* Agency Totals:	<b>\$9,671,066</b>	<b>\$1,934,213</b>	<b>\$1,934,213</b>			<b>\$1,934,213</b>	<b>20.00%</b>		<b>\$458,397</b>	<b>\$2,392,610</b>
<b>VACAVILLE RDA</b>										
I-505/80 PROJECT	\$14,475,903	\$2,895,181	\$2,895,181			\$2,895,181	20.00%			\$2,895,181
VACAVILLE PROJECT	\$5,254,591	\$1,050,918	\$1,050,918			\$1,050,918	20.00%		\$529,502	\$1,580,420
* Agency Totals:	<b>\$19,730,494</b>	<b>\$3,946,099</b>	<b>\$3,946,099</b>			<b>\$3,946,099</b>	<b>20.00%</b>		<b>\$529,502</b>	<b>\$4,475,601</b>
<b>VALLEJO RDA</b>										
FLOSDEN ACRES PROJECT	\$1,268,600	\$253,720	\$253,720			\$253,720	20.00%			\$253,720
MARINA VISTA PROJECT	\$254,339	\$50,868	\$50,868			\$50,868	20.00%			\$50,868
VALLEJO CENTRAL PROJECT	\$400,773	\$80,155	\$80,155			\$80,155	20.00%			\$80,155
WATERFRONT PROJECT	\$556,382	\$111,276	\$111,276			\$111,276	20.00%			\$111,276
* Agency Totals:	<b>\$2,480,094</b>	<b>\$496,019</b>	<b>\$496,019</b>			<b>\$496,019</b>	<b>20.00%</b>			<b>\$496,019</b>

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<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>** County Totals:</b>	<b>\$55,328,115</b>		<b>\$11,065,624</b>			<b>\$11,065,624</b>		<b>\$171,978</b>	<b>\$3,108,182</b>	<b>\$14,345,784</b>
<b>Sonoma COUNTY</b>										
<b>CLOVERDALE RDA</b>										
CLOVERDALE COMMUNITY DEVELOPMENT	\$1,279,929	\$255,986	\$255,986			\$255,986	20.00%		\$8,533	\$264,519
<b>COTATI RDA</b>										
PROJECT AREA 1	\$2,023,477	\$404,695	\$404,695			\$404,695	20.00%		\$57,673	\$462,368
<b>HEALDSBURG RDA</b>										
INFILL DEVELOPMENT										
SOTOYOME PROJECT	\$5,509,106	\$1,101,821	\$1,101,911			\$1,101,911	20.00%		\$1,231,508	\$2,333,419
* Agency Totals:	<b>\$5,509,106</b>	<b>\$1,101,821</b>	<b>\$1,101,911</b>			<b>\$1,101,911</b>	<b>20.00%</b>		<b>\$1,231,508</b>	<b>\$2,333,419</b>
<b>PETALUMA CDC</b>										
CENTRAL BUS.DIST. PROJECT	\$638,208	\$127,642	\$127,642			\$127,642	20.00%		\$4,408	\$132,050
COMMUNITY DEV. PROJECT	\$10,450,315	\$2,090,063	\$1,990,652			\$1,990,652	19.05%		\$116,772	\$2,107,424
* Agency Totals:	<b>\$11,088,523</b>	<b>\$2,217,705</b>	<b>\$2,118,294</b>			<b>\$2,118,294</b>	<b>19.10%</b>		<b>\$121,180</b>	<b>\$2,239,474</b>
<b>ROHNERT PARK RDA</b>										
ROHNERT PARK PROJECT	\$7,635,843	\$1,527,169	\$1,631,669			\$1,631,669	21.37%		\$157,336	\$1,789,005
<b>SANTA ROSA</b>										
ROSELAND PROJECT	\$62,339	\$12,468	\$62,339			\$62,339	100.00%		\$1,498	\$63,837
SANTA ROSA CENTER/GRACE BROS 1	\$1,722,894	\$344,579	\$344,579			\$344,579	20.00%		\$18,937	\$363,516
SOUTHWEST	\$2,282,285	\$456,457	\$456,457			\$456,457	20.00%		\$8,030	\$464,487
* Agency Totals:	<b>\$4,067,518</b>	<b>\$813,504</b>	<b>\$863,375</b>			<b>\$863,375</b>	<b>21.23%</b>		<b>\$28,465</b>	<b>\$891,840</b>
<b>SEBASTOPOL RDA</b>										
SEBASTOPOL PROJECT AREA	\$1,537,258	\$307,452	\$311,002			\$311,002	20.23%		\$26,344	\$337,346
<b>SONOMA CDA</b>										
PROJECT AREA #1										
SONOMA COMMUNITY PROJECT	\$3,414,359	\$682,872	\$682,872			\$682,872	20.00%		\$40,297	\$723,169
* Agency Totals:	<b>\$3,414,359</b>	<b>\$682,872</b>	<b>\$682,872</b>			<b>\$682,872</b>	<b>20.00%</b>		<b>\$40,297</b>	<b>\$723,169</b>
<b>SONOMA COUNTY CDC</b>										
ROSELAND PROJECT	\$670,469	\$134,094	\$134,096			\$134,096	20.00%		\$20,436	\$154,532
RUSSIAN RIVER	\$1,514,391	\$302,878	\$368,295			\$368,295	24.32%		\$8,169	\$376,464
SONOMA VALLEY PROJECT	\$1,248,061	\$249,612	\$249,612			\$249,612	20.00%		\$83,001	\$332,613
* Agency Totals:	<b>\$3,432,921</b>	<b>\$686,584</b>	<b>\$752,003</b>			<b>\$752,003</b>	<b>21.91%</b>		<b>\$111,606</b>	<b>\$863,609</b>
<b>WINDSOR/SONOMA</b>										
WINDSOR REDEVELOPMENT	\$1,800,402	\$360,080	\$360,080			\$360,080	20.00%		\$45,678	\$405,758
<b>** County Totals:</b>	<b>\$41,789,336</b>		<b>\$8,481,887</b>			<b>\$8,481,887</b>			<b>\$1,828,620</b>	<b>\$10,310,507</b>
<b>STANISLAUS COUNTY</b>										
<b>CERES RDA</b>										
CERES PROJECT	\$1,848,724	\$369,745	\$369,745			\$369,745	20.00%		\$36,874	\$406,619

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>HUGHSON RDA</b>										
HUGHSON PROJECT AREA									\$339,070	\$339,070
<b>MODESTO RDA</b>										
MODESTO PROJECT	\$2,698,530	\$539,706	\$539,706			\$539,706	20.00%		\$131,736	\$671,442
<b>NEWMAN RDA</b>										
PROJECT AREA 1	\$648,459	\$129,692	\$129,692			\$129,692	20.00%		\$742	\$130,434
<b>OAKDALE RDA</b>										
CENTRAL CITY PROJECT	\$1,932,858	\$386,572	\$386,572			\$386,572	20.00%		\$82,218	\$468,790
<b>PATTERSON RDA</b>										
PATTERSON RDA PROJECT	\$63,824	\$12,765	\$11,849			\$11,849	18.57%		\$55,132	\$66,981
<b>STANISLAUS COUNTY RDA</b>										
PROJECT ONE	\$3,071,941	\$614,388	\$614,388			\$614,388	20.00%		\$73,372	\$687,760
<b>STANISLAUS-CERES RDC</b>										
STANISLAUS/CERES REDEVELOPMENT PROJECT	\$382,913	\$76,583	\$76,755			\$76,755	20.05%		\$16,258	\$93,013
<b>TURLOCK RDA</b>										
AMENDED PROJECT	\$2,596,650	\$519,330	\$519,330			\$519,330	20.00%		\$18,556	\$537,886
TURLOCK PROJECT AREA										
* Agency Totals:	<b>\$2,596,650</b>	<b>\$519,330</b>	<b>\$519,330</b>			<b>\$519,330</b>	<b>20.00%</b>		<b>\$18,556</b>	<b>\$537,886</b>
<b>WATERFORD RDA</b>										
PROJECT AREA 1	\$195,704	\$39,141	\$31,239			\$31,239	15.96%		\$756	\$31,995
<b>** County Totals:</b>	<b>\$13,439,603</b>		<b>\$2,679,276</b>			<b>\$2,679,276</b>			<b>\$754,714</b>	<b>\$3,433,990</b>
<b>SUTTER COUNTY</b>										
<b>YUBA CITY RDA</b>										
YUBA CITY PROJECT	\$1,714,834	\$342,967	\$354,027			\$354,027	20.64%		\$43,761	\$397,788
YUBA CITY REDEVELOPMENT PROJECT										
* Agency Totals:	<b>\$1,714,834</b>	<b>\$342,967</b>	<b>\$354,027</b>			<b>\$354,027</b>	<b>20.64%</b>		<b>\$43,761</b>	<b>\$397,788</b>
<b>** County Totals:</b>	<b>\$1,714,834</b>		<b>\$354,027</b>			<b>\$354,027</b>			<b>\$43,761</b>	<b>\$397,788</b>
<b>TULARE COUNTY</b>										
<b>DINUBA RDA</b>										
MERGED PROJECT	\$1,847,026	\$369,405	\$369,405			\$369,405	20.00%		\$198,349	\$567,754
<b>EXETER RDA</b>										
EXETER REDEVELOPMENT AGENCY	\$323,247	\$64,649	\$97,424			\$97,424	30.14%		\$(2,267)	\$95,157
<b>FARMERSVILLE RDA</b>										
PROJECT 1A	\$113,442	\$22,688	\$22,688			\$22,688	20.00%		\$17,867	\$40,555
PROJECT 1B AND 1C	\$153,947	\$30,789	\$30,789			\$30,789	20.00%		\$17,041	\$47,830
* Agency Totals:	<b>\$267,389</b>	<b>\$53,478</b>	<b>\$53,477</b>			<b>\$53,477</b>	<b>20.00%</b>		<b>\$34,908</b>	<b>\$88,385</b>
<b>LINDSAY RDA</b>										
PROJECT AREA 1	\$614,322	\$122,864	\$122,864			\$122,864	20.00%		\$3,788	\$126,652

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PORTERVILLE RDA										
PROJECT AREA 1	\$740,816	\$148,163	\$164,547			\$164,547	22.21%		\$34,697	\$199,244
TULARE COUNTY RDA										
CUTLER/OROSI PROJECT	\$615,741	\$123,148	\$123,108			\$123,108	19.99%		\$18,590	\$141,698
EARLIMART PROJECT	\$277,914	\$55,583	\$55,574			\$55,574	20.00%		\$5,792	\$61,366
GOSHEN PROJECT	\$653,075	\$130,615	\$130,590			\$130,590	20.00%		\$14,076	\$144,666
IVANHOE	\$72,501	\$14,500	\$14,494			\$14,494	19.99%		\$1,169	\$15,663
PIXLEY	\$97,296	\$19,459	\$19,202			\$19,202	19.74%		\$1,661	\$20,863
POPLAR-COTTON CENTER	\$90,732	\$18,146	\$18,143			\$18,143	20.00%		\$1,892	\$20,035
RICHGROVE PROJECT	\$235,748	\$47,150	\$47,143			\$47,143	20.00%		\$7,015	\$54,158
TRAVER PROJECT	\$154,078	\$30,816	\$30,811			\$30,811	20.00%		\$5,823	\$36,634
* Agency Totals:	\$2,197,085	\$439,417	\$439,065			\$439,065	19.98%		\$56,018	\$495,083
TULARE RDA										
DOWNTOWN/ALPINE PROJECT	\$1,767,318	\$353,464	\$371,284			\$371,284	21.01%		\$69,804	\$441,088
SOUTH K STREET PROJECT	\$1,251,099	\$250,220	\$262,816			\$262,816	21.01%			\$262,816
WEST TULARE PROJECT	\$201,863	\$40,373	\$42,400			\$42,400	21.00%			\$42,400
* Agency Totals:	\$3,220,280	\$644,056	\$676,500			\$676,500	21.01%		\$69,804	\$746,304
VISALIA CRA										
CENTRAL PROJECT	\$1,674,880	\$334,976	\$334,976			\$334,976	20.00%		\$34,531	\$369,507
DOWNTOWN A-11 PROJECT	\$127,174	\$25,435	\$25,435			\$25,435	20.00%		\$159,612	\$185,047
EAST VISALIA PROJECT	\$1,022,338	\$204,468	\$204,468			\$204,468	20.00%		\$21,692	\$226,160
MOONEY BOULEVARD PROJECT	\$1,678,925	\$335,785	\$335,785			\$335,785	20.00%		\$8,184	\$343,969
* Agency Totals:	\$4,503,317	\$900,663	\$900,664			\$900,664	20.00%		\$224,019	\$1,124,683
WOODLAKE RDA										
WOODLAKE REDEVELOP PLAN	\$265,691	\$53,138	\$53,138			\$53,138	20.00%		\$5,788	\$58,926
* * County Totals:	\$13,979,173		\$2,877,084			\$2,877,084			\$625,104	\$3,502,188
TUOLUMNE COUNTY										
SONORA RDA										
PROJECT AREA #1	\$532,160	\$106,432	\$106,432			\$106,432	20.00%		\$30,374	\$136,806
SONORA REDEVELOPMENT PRO.										
* Agency Totals:	\$532,160	\$106,432	\$106,432			\$106,432	20.00%		\$30,374	\$136,806
* * County Totals:	\$532,160		\$106,432			\$106,432			\$30,374	\$136,806
VENTURA COUNTY										
CAMARILLO RDA										
CAMARILLO CORRIDOR	\$2,722,720	\$544,544	\$544,544			\$544,544	20.00%		\$288,087	\$832,631
FILLMORE RDA										
CENTRAL CITY PROJECT	\$4,016,476	\$803,295	\$803,295			\$803,295	20.00%		\$378,862	\$1,182,157
MOORPARK RDA										

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MOORPARK PROJECT	\$3,577,050	\$715,410	\$717,109			\$717,109	20.05%		\$122,731	\$839,840
<b>OJAI RDA</b>										
OJAI DOWNTOWN PROJECT	\$741,870	\$148,374	\$148,374			\$148,374	20.00%		\$15,483	\$163,857
<b>OXNARD RDA</b>										
CENTRAL CITY REVIT. PROJ.	\$2,708,970	\$541,794	\$541,794			\$541,794	20.00%			\$541,794
DOWNTOWN RENEWAL PROJECT R	\$149,269	\$29,854	\$29,854			\$29,854	20.00%			\$29,854
HERO	\$1,194,272	\$238,854	\$238,854			\$238,854	20.00%			\$238,854
ORMOND BEACH PROJECT	\$1,525,301	\$305,060	\$305,060			\$305,060	20.00%			\$305,060
R108										
SOUTHWINDS PROJECT	\$594,777	\$118,955	\$118,955			\$118,955	20.00%			\$118,955
* Agency Totals:	<b>\$6,172,589</b>	<b>\$1,234,518</b>	<b>\$1,234,517</b>			<b>\$1,234,517</b>	<b>20.00%</b>			<b>\$1,234,517</b>
<b>PORT HUENEME RDA</b>										
CENTRAL COMMUNITY (A-38) ANNE	\$2,892,399	\$578,480	\$578,479			\$578,479	20.00%		\$550,270	\$1,128,749
CENTRAL COMMUNITY PROJECT										
HUENEME (R-76) PROJECT	\$556,533	\$111,307	\$111,306			\$111,306	20.00%		\$113,231	\$224,537
N.C.E.L.	\$79,779	\$15,956	\$15,956			\$15,956	20.00%		\$352	\$16,308
* Agency Totals:	<b>\$3,528,711</b>	<b>\$705,742</b>	<b>\$705,741</b>			<b>\$705,741</b>	<b>20.00%</b>		<b>\$663,853</b>	<b>\$1,369,594</b>
<b>SAN BUENAVENTURA RDA</b>										
MERGED DOWNTOWN PROJECT	\$1,636,510	\$327,302	\$329,644			\$329,644	20.14%		\$79,457	\$409,101
SANTA CLARA CUPLEX HOUSING										
* Agency Totals:	<b>\$1,636,510</b>	<b>\$327,302</b>	<b>\$329,644</b>			<b>\$329,644</b>	<b>20.14%</b>		<b>\$79,457</b>	<b>\$409,101</b>
<b>SANTA PAULA RDA</b>										
SANTA PAULA PROJECT	\$1,522,127	\$304,425	\$304,425			\$304,425	20.00%		\$15,211	\$319,636
<b>SIMI VALLEY CDA</b>										
MADERA ROYALE PROJECT	\$59,678	\$11,936	\$11,936			\$11,936	20.00%			\$11,936
MERGED TAPO CANYON & WEST E	\$9,087,901	\$1,817,580	\$1,817,580			\$1,817,580	20.00%		\$666,513	\$2,484,093
TAPO CANYON PROJECT										
WEST END PROJECT										
* Agency Totals:	<b>\$9,147,579</b>	<b>\$1,829,516</b>	<b>\$1,829,516</b>			<b>\$1,829,516</b>	<b>20.00%</b>		<b>\$666,513</b>	<b>\$2,496,029</b>
<b>THOUSAND OAKS RDA</b>										
NEWBURY ROAD PROJECT 5	\$1,198,955	\$239,791	\$239,791			\$239,791	20.00%			\$239,791
THOUS.OAKS BLVD PROJECT 2	\$11,997,567	\$2,399,513	\$2,399,513			\$2,399,513	20.00%			\$2,399,513
* Agency Totals:	<b>\$13,196,522</b>	<b>\$2,639,304</b>	<b>\$2,639,304</b>			<b>\$2,639,304</b>	<b>20.00%</b>			<b>\$2,639,304</b>
<b>VENTURA</b>										
PIRU	\$295,766	\$59,153	\$59,153			\$59,153	20.00%		\$3,732	\$62,885
<b>** County Totals:</b>	<b>\$46,557,920</b>		<b>\$9,315,622</b>			<b>\$9,315,622</b>			<b>\$2,233,929</b>	<b>\$11,549,551</b>
<b>YOLO COUNTY</b>										
<b>DAVIS RDA</b>										
DAVIS REDEV. PROJECT	\$5,222,002	\$1,044,400	\$1,044,400			\$1,044,400	20.00%		\$58,514	\$1,102,914

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
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**Exhibit A-1**  
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<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>WEST SACRAMENTO RDA</b>										
PROJECT AREA 1	\$11,048,725	\$2,209,745	\$2,209,745			\$2,209,745	20.00%		\$960,434	\$3,170,179
<b>WINTERS RDA</b>										
WINTERS PROJECT AREA	\$722,567	\$144,513	\$144,256			\$144,256	19.96%		\$11,588	\$155,844
<b>WOODLAND RDA</b>										
WOODLAND PROJECT	\$384,154	\$76,831	\$76,851			\$76,851	20.01%		\$179,136	\$255,987
<b>* * County Totals:</b>	<b>\$17,377,448</b>		<b>\$3,475,252</b>			<b>\$3,475,252</b>			<b>\$1,209,672</b>	<b>\$4,684,924</b>
<b>YUBA COUNTY</b>										
<b>MARYSVILLE CDA</b>										
MARYSVILLE PLAZA PROJECT	\$403,896	\$80,779	\$80,779			\$80,779	20.00%		\$5,642	\$86,421
<b>YUBA COUNTY RDA</b>										
OLIVEHURST AVENEUE										
<b>* * County Totals:</b>	<b>\$403,896</b>		<b>\$80,779</b>			<b>\$80,779</b>			<b>\$5,642</b>	<b>\$86,421</b>
<b>* * * Statewide Totals:</b>	<b>\$2,702,558,209</b>	<b>\$540,511,642</b>	<b>\$547,972,371</b>	<b>\$12,965,129</b>	<b>\$3,317,175</b>	<b>\$531,690,067</b>	<b>19.67%</b>	<b>\$3,786,249</b>	<b>\$400,545,272</b>	<b>\$936,021,588</b>

Total Agencies with Project Areas: 373

Total Project Areas : 745

Total Agencies Contributing to this 341



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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

**Exhibit A-2**  
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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
<b>ALAMEDA COUNTY</b>									
<b>ALAMEDA CITY CIC</b>									
ALAMEDA POINT IMPROVEMENT	\$3,132								\$3,132
BUSINESS AND WATERFRONT	\$72,570							\$25,690	\$98,260
WEST END IMPROVEMENT PROJ	\$16,038								\$16,038
* Agency Totals:	<b>\$91,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,690</b>	<b>\$117,430</b>
<b>ALAMEDA COUNTY RDA</b>									
EDEN PROJECT AREA	\$18,194								\$18,194
<b>ALBANY RDA</b>									
CLEVELAND AVE/EASTSHORE HIGH	\$1,179								\$1,179
<b>BERKELEY RDA</b>									
WEST BERKELEY PROJECT	\$5,352								\$5,352
<b>EMERYVILLE RDA</b>									
EMERYVILLE PROJECT						\$137,989			\$137,989
<b>FREMONT RDA</b>									
CENTERVILLE	\$15,621								\$15,621
INDUSTRIAL PROJECT	\$468,828								\$468,828
IRVINGTON PROJECT	\$42,277								\$42,277
NILES PROJECT	\$5,123								\$5,123
* Agency Totals:	<b>\$531,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$531,849</b>
<b>HAYWARD RDA</b>									
DOWNTOWN HAYWARD PROJECT	\$85,406					\$148,403			\$233,809
<b>LIVERMORE RDA</b>									
DOWNTOWN PROJECT	\$4,200								\$4,200
<b>OAKLAND RDA</b>									
ACORN PROJECT								\$48,304	\$48,304
BROADWAY/MACARTHUR								\$53,045	\$53,045
CENTRAL DISTRICT PROJECT								\$1,703,941	\$1,703,941
COLISEUM								\$568,567	\$568,567
OAK CENTER PROJECT								\$41,875	\$41,875
* Agency Totals:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,415,732</b>	<b>\$2,415,732</b>
<b>SAN LEANDRO RDA</b>									
JOINT PROJECT AREA -- CITY AND C	\$89,270					\$352,732			\$442,002
JOINT PROJECT AREA-CITY PORTIO	\$89,270					\$71,010			\$160,280
PLAZA	\$18,906								\$18,906
WEST SAN LEANDRO / MAC ARTHU	\$15,756								\$15,756
* Agency Totals:	<b>\$213,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,944</b>
<b>UNION CITY RDA</b>									
UNION CITY COMMUNITY PROJ	\$195,881	\$2,760					\$375,991	\$3,655	\$578,287
** County Totals;	<b>\$1,147,003</b>	<b>\$2,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$710,134</b>	<b>\$375,991</b>	<b>\$2,445,077</b>	<b>\$4,680,965</b>

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

**Exhibit A-2**  
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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
<b>BUTTE COUNTY</b>									
<b>CHICO RDA</b>									
CHICO MERGED PROJECT	\$124,021					\$776,894		\$350,698	\$1,251,613
GREATER CHICO URBAN AREA	\$49,406								\$49,406
* Agency Totals:	<b>\$173,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$776,894</b>	<b>\$0</b>	<b>\$350,698</b>	<b>\$1,301,019</b>
<b>OROVILLE RDA</b>									
PROJECT AREA 1	\$106,970	\$1,748	\$268,775	\$1,000		\$214,271		\$35,455	\$628,219
* * County Totals;	<b>\$280,397</b>	<b>\$1,748</b>	<b>\$268,775</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$991,165</b>	<b>\$0</b>	<b>\$386,153</b>	<b>\$1,929,238</b>
<b>CONTRA COSTA COUNTY</b>									
<b>BRENTWOOD RDA</b>									
NORTH BRENTWOOD PROJECT	\$69,907								\$69,907
<b>CLAYTON RDA</b>									
CLAYTON COMMUNITY PROJECT	\$97,878								\$97,878
<b>CONCORD RDA</b>									
CENTRAL CONCORD PROJECT	\$215,904					\$442,032		\$81,365	\$739,301
<b>CONTRA COSTA COUNTY RDA</b>									
BAY POINT PROJ. (W.PITTS)	\$11,147								\$11,147
NORTH RICHMOND PROJECT	\$6,391								\$6,391
PLEASANT HILL BART PROJ.	\$26,751								\$26,751
RODEO PROJECT	\$17,424								\$17,424
* Agency Totals:	<b>\$61,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,713</b>
<b>DANVILLE RDA</b>									
DANVILLE AREA	\$14,990								\$14,990
<b>EL CERRITO RDA</b>									
EL CERRITO PROJECT	\$25								\$25
<b>HERCULES RDA</b>									
DYNAMITE PROJECT	\$70,752								\$70,752
<b>LAFAYETTE RDA</b>									
LAFAYETTE PROJECT	\$12,460								\$12,460
<b>OAKLEY</b>									
OAKLEY REDEVELOPMENT PROJE	\$256					\$76,463			\$76,719
<b>PINOLE RDA</b>									
PINOLE VISTA PROJECT	\$71,635					\$655,174	\$177,500	\$94,224	\$998,533
<b>PLEASANT HILL RDA</b>									
COMMONS PROJECT	\$12,151								\$12,151
SCHOOLYARD PROJECT	\$12,150								\$12,150
* Agency Totals:	<b>\$24,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,301</b>
<b>RICHMOND RDA</b>									
MERGED	\$34,531					\$535,440	\$578,141		\$1,148,112

**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
SAN PABLO RDA									
LEGACY	\$3,470								\$3,470
TENTH TOWNSHIP	\$117,803		\$4,562	\$2,615		\$103,386			\$228,366
* Agency Totals:	\$121,273	\$0	\$4,562	\$2,615	\$0	\$103,386	\$0	\$0	\$231,836
SAN RAMON RDA									
ALCOSTA/CROW CANYON PROJECT	\$180,625					\$16,338			\$196,963
** County Totals;	\$976,250	\$0	\$4,562	\$2,615	\$0	\$1,828,833	\$755,641	\$175,589	\$3,743,490
DEL NORTE COUNTY									
CRESCENT CITY RDA									
PROJECT 1	\$308								\$308
PROJECT 2	\$687								\$687
* Agency Totals:	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995
** County Totals;	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995
EL DORADO COUNTY									
SOUTH LAKE TAHOE RDA									
SKI RUN/STATELINE	\$10,747							\$144,785	\$155,532
** County Totals;	\$10,747	\$0	\$0	\$0	\$0	\$0	\$0	\$144,785	\$155,532
FRESNO COUNTY									
CLOVIS CDA									
HERNDON PROJECT	\$15			\$368,531					\$368,546
PROJECT 1	\$3,281			\$126,015				\$83,876	\$213,172
* Agency Totals:	\$3,296	\$0	\$0	\$494,546	\$0	\$0	\$0	\$83,876	\$581,718
COALINGA RDA									
AREA WIDE PROJECT	\$26,299								\$26,299
FIREBAUGH RDA									
FIREBAUGH PROJECT	\$946								\$946
FRESNO COUNTY RDA									
FRIANT	\$1,625								\$1,625
HURON RDA									
HURON RDA	\$991	\$48,850							\$49,841
KINGSBURG RDA									
PROJECT AREA 1	\$11,366								\$11,366
MENDOTA RDA									
PROJECT AREA 1	\$7,803								\$7,803
PROJECT AREA 2	\$1,994								\$1,994
* Agency Totals:	\$9,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,797
PARLIER RDA									
PROJECT 1	\$8,007								\$8,007
REEDLEY RDA									



**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
RIDGECREST PROJECT AREA	\$9,112								\$9,112
TAFT COMMUNITY DA									
PROJECT NO. 1	\$9,519							\$16,027	\$25,546
TEHACHAPI RDA									
TEHACHAPI RDA	\$9,353								\$9,353
* * County Totals;	\$39,318	\$0	\$0	\$8,593	\$0	\$0	\$0	\$2,111,703	\$2,159,614
KINGS COUNTY									
CORCORAN RDA									
CORCORAN INDUS. PROJECT								\$8,683	\$8,683
HANFORD RDA									
HANFORD COMMUNITY PROJECT	\$18,617					\$34,373		\$454	\$53,444
LEMOORE RDA									
PROJECT 1	\$11,538	\$8,978	\$74,310	\$33,689				\$2,009,923	\$2,138,438
* * County Totals;	\$30,155	\$8,978	\$74,310	\$33,689	\$0	\$34,373	\$0	\$2,019,060	\$2,200,565
LAKE COUNTY									
CLEARLAKE RDA									
HIGHLAND PARK CD PROJECT	\$42,954								\$42,954
LAKE COUNTY RDA									
Northshore Redevelopment Project	\$16								\$16
LAKEPORT RDA									
PROJECT AREA	\$1,162							\$2,994	\$4,156
* * County Totals;	\$44,132	\$0	\$0	\$0	\$0	\$0	\$0	\$2,994	\$47,126
LOS ANGELES COUNTY									
AGOURA HILLS RDA									
AGOURA HILLS COMMUNITY	\$15,551								\$15,551
ALHAMBRA RDA									
INDUSTRIAL PROJECT	\$9,207		\$234,209						\$243,416
ARCADIA RDA									
CENTRAL PROJECT	\$124,819								\$124,819
AVALON CIA									
COMMUNITY PROJECT	\$10,717							\$1,713,103	\$1,723,820
AZUSA RDA									
CBD/WEST END PROJECT	\$8,836					\$682		\$20,008	\$29,526
BELL RDA									
BELL RDA PROJECT AREAS	\$6,765	\$6,400							\$13,165
BELLFLOWER CRA									
PROJECT AREA #1	\$285				\$10,997	\$32,572			\$43,854
BURBANK RDA									
CITY CENTRE PROJECT	\$21,252								\$21,252



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**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

**Exhibit A-2**  
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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
IMPERIAL-PRARIE	\$6,492								\$6,492
IN-TOWN PROJECT	\$116,862								\$116,862
LA CIENEGA PROJECT	\$64,923								\$64,923
MANCHESTER-PRAIRIE PROJ.	\$168,801								\$168,801
NORTH INDUS. PARK PROJECT	\$51,939								\$51,939
<b>* Agency Totals:</b>	<b>\$649,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$649,233</b>
<b>IRWINDALE CRDA</b>									
INDUSTRIAL PROJECT	\$715,700					\$23,856		\$18,856	\$758,412
<b>LA MIRADA RDA</b>									
PROJECT AREA 1	\$82,375							\$672,239	\$754,614
PROJECT AREA 2	\$3,089							\$25,209	\$28,298
PROJECT AREA 3	\$17,505							\$142,851	\$160,356
<b>* Agency Totals:</b>	<b>\$102,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$840,299</b>	<b>\$943,268</b>
<b>LA VERNE RDA</b>									
PROJECT AREA 1	\$34,504					\$102,769		\$128,420	\$265,693
<b>LAKEWOOD RDA</b>									
PROJECT 1 (TOWN CENTER)	\$76,146					\$179,023		\$14,000	\$269,169
PROJECT AREA 2								\$640	\$640
<b>* Agency Totals:</b>	<b>\$76,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,023</b>	<b>\$0</b>	<b>\$14,640</b>	<b>\$269,809</b>
<b>LANCASTER RDA</b>									
AMARGOSA PROJECT	\$11,843	\$347,739					\$11,874,074	\$591,652	\$12,825,308
CENTRAL BUS.DIST. PROJECT			\$78,885				\$1,063,809	\$53,007	\$1,195,701
FOX FIELD PROJECT							\$1,776,313	\$88,509	\$1,864,822
PROJECT AREA 5	\$11,377						\$17,353,138	\$864,659	\$18,229,174
PROJECT AREA 6	\$3,517	\$636,063					\$22,583,547	\$1,125,276	\$24,348,403
PROJECT AREA 7							\$1,019,898	\$50,820	\$1,070,718
RESIDENTIAL PROJECT	\$5,293						\$5,309,221	\$264,544	\$5,579,058
<b>* Agency Totals:</b>	<b>\$32,030</b>	<b>\$983,802</b>	<b>\$78,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,980,000</b>	<b>\$3,038,467</b>	<b>\$65,113,184</b>
<b>LAWNDALE RDA</b>									
LAWNDALE ECO REVIT PLAN	\$405					\$37,011			\$37,416
<b>LONG BEACH RDA</b>									
DOWNTOWN PROJECT								\$1,518,600	\$1,518,600
NORTH LONG BEACH	\$235,361		\$65,899			\$256,290		\$63,448	\$620,998
WEST L.B. INDUS. PROJECT	\$161,138	\$55,163				\$209,692		\$51,911	\$477,904
<b>* Agency Totals:</b>	<b>\$396,499</b>	<b>\$55,163</b>	<b>\$65,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$465,982</b>	<b>\$0</b>	<b>\$1,633,959</b>	<b>\$2,617,502</b>
<b>LOS ANGELES CITY CRA</b>									
ADAMS NORMANDIE PROJECT	\$11,000					\$47,000			\$58,000
ADELANTE EASTSIDE	\$11,000								\$11,000
BEACON STREET PROJECT	\$24,000							\$6,000	\$30,000
BUNKER HILL PROJECT	\$1,375,000					\$3,040,000		\$1,288,000	\$5,703,000

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
CENTRAL BUS.DIST. PROJECT	\$282,000					\$736,000			\$1,018,000
CHINATOWN PROJECT	\$62,000					\$38,000			\$100,000
COUNCIL DIST. 9 CORRIDORS	\$20,000								\$20,000
CRENSHAW PROJECT	\$12,000								\$12,000
CRENSHAW/SLAUSON	\$3,000							\$240,000	\$243,000
EAST HOLLYWOOD	\$5,000								\$5,000
HOLLYWOOD PROJECT	\$95,000							\$3,000	\$98,000
HOOVER PROJECT	\$30,000					\$5,000			\$35,000
L.A. HARBOR PROJECT	\$8,000								\$8,000
LAUREL CANYON	\$14,000								\$14,000
LITTLE TOKYO PROJECT	\$58,000					\$27,000			\$85,000
MID-CITY RECOVERY	\$11,000							\$1,030,000	\$1,041,000
MONTEREY HILLS PROJECT	\$28,000								\$28,000
NORMANDIE 5 PROJECT	\$5,000		\$156,000			\$2,000		\$927,000	\$1,090,000
NORTH HOLLYWOOD	\$106,000					\$24,000			\$130,000
PACOIMA/PANORAMA CITY	\$27,000								\$27,000
PICO UNION PROJECT I	\$34,000					\$17,000		\$693,000	\$744,000
PICO UNION PROJECT II	\$107,000					\$137,000		\$1,953,000	\$2,197,000
RESEDA/CANOCA PARK	\$20,000								\$20,000
RODEO/LA CIENEGA PROJECT	\$8,000								\$8,000
VERMONT/MANCHESTER	\$4,000							\$239,000	\$243,000
WATTS CORRIDORS								\$207,000	\$207,000
WATTS PROJECT	\$1,000								\$1,000
WESTLAKE	\$1,000								\$1,000
WILSHIRE/KOREATOWN	\$1,000								\$1,000
<b>* Agency Totals:</b>	<b>\$2,363,000</b>	<b>\$0</b>	<b>\$156,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,073,000</b>	<b>\$0</b>	<b>\$6,586,000</b>	<b>\$13,178,000</b>
<b>LOS ANGELES COUNTY CDC</b>									
E. RANCHO DOMINGUEZ PROJ.	\$2,055								\$2,055
LANCASTER PROJECT	\$21								\$21
MARAVILLA PROJECT	\$25,083								\$25,083
WEST ALTADENA PROJECT	\$22,347								\$22,347
WILLOWBROOK PROJECT	\$11,023							\$490,440	\$501,463
<b>* Agency Totals:</b>	<b>\$60,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,440</b>	<b>\$550,969</b>
<b>LYNWOOD RDA</b>									
ALAMEDA PROJECT	\$11,339								\$11,339
PROJECT A	\$487,997	\$37,526							\$525,523
<b>* Agency Totals:</b>	<b>\$499,336</b>	<b>\$37,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,862</b>
<b>MAYWOOD RDA</b>									
PROJECT AREA 2	\$12	\$14,125	\$480,870					\$365	\$495,372
<b>MONROVIA RDA</b>									
CENTRAL REDEV. PROJECT 1	\$62,615	\$6,807		\$5,000				\$270,500	\$344,922



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<b>MONTEBELLO CRDA</b>									
ECONOMIC REVIT. PROJECT	\$65,794								\$65,794
<b>MONTEREY PARK RDA</b>									
ATLANTIC-GARVEY PROJECT						\$192,028			\$192,028
MERGED PROJECT AREA						\$29,470			\$29,470
* Agency Totals:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,498</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,498</b>
<b>NORWALK RDA</b>									
MERGED PROJECT AREAS	\$25,922								\$25,922
<b>PALMDALE CRA</b>									
PROJECT AREA 1	\$28,141					\$50,763			\$78,904
PROJECT AREA 2A	\$352,744	\$41,958	\$13,055		\$35,488	\$292,044		\$811,346	\$1,546,635
* Agency Totals:	<b>\$380,885</b>	<b>\$41,958</b>	<b>\$13,055</b>	<b>\$0</b>	<b>\$35,488</b>	<b>\$342,807</b>	<b>\$0</b>	<b>\$811,346</b>	<b>\$1,625,539</b>
<b>PARAMOUNT RDA</b>									
PROJECT AREA 1							\$1,381,709		\$1,381,709
<b>PICO RIVERA RDA</b>									
PICO RIVERA PROJECT NO. 1	\$19,259								\$19,259
<b>POMONA RDA</b>									
MERGED REDEVELOPMENT PROJE	\$199,808	\$73,611	\$144,553	\$769,314		\$548,931		\$1,481,270	\$3,217,487
<b>RANCHO PALOS VERDES RDA</b>									
PROJECT AREA 1	\$15,923								\$15,923
<b>REDONDO BEACH RDA</b>									
AVIATION H.S. PROJECT	\$2,967							\$6,367	\$9,334
HARBOR CENTER PROJECT	\$19,386								\$19,386
REDONDO PLAZA PROJECT	\$129,540							\$10,708	\$140,248
SOUTH BAY CENTER PROJECT	\$146,514							\$29,810	\$176,324
* Agency Totals:	<b>\$298,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,885</b>	<b>\$345,292</b>
<b>ROSEMEAD RDA</b>									
PROJECT AREA 1								\$1,279,548	\$1,279,548
<b>SAN DIMAS RDA</b>									
CREATIVE GROWTH PROJECT	\$19,228	\$69,735	\$20,000			\$9,092		\$1,220,460	\$1,338,515
<b>SAN GABRIEL RDA</b>									
COMMERCIAL PROJECT	\$4,019							\$9,629	\$13,648
<b>SANTA CLARITA RDA</b>									
NEWHALL REDEVELOPMENT	\$16,199								\$16,199
<b>SANTA FE SPRINGS RDA</b>									
CONSOLIDATED PROJECT	\$98,164	\$1,250		\$139,286				\$78,555	\$317,255
<b>SANTA MONICA RDA</b>									
DOWNTOWN PROJECT	\$1,226								\$1,226
EARTHQUAKE PROJECT AREA	\$23,871					\$168,927			\$192,798
OCEAN PARK PROJECT 1A	\$61,713					\$11,068			\$72,781





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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
CUSTOM HOUSE PROJECT	\$58,821	\$28,500							\$87,321
GREATER DOWNTOWN PROJECT	\$57,496							\$5,051	\$62,547
* Agency Totals:	<b>\$217,159</b>	<b>\$28,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,051</b>	<b>\$250,710</b>
<b>SALINAS RDA</b>									
CENTRAL CITY PROJECT	\$81,997					\$105,945			\$187,942
SUNSET AVE MERGED PROJECT	\$49,485					\$139,802		\$116,984	\$306,271
* Agency Totals:	<b>\$131,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245,747</b>	<b>\$0</b>	<b>\$116,984</b>	<b>\$494,213</b>
<b>SAND CITY RDA</b>									
SAND CITY PROJECT	\$6,422	\$2,778							\$9,200
<b>SEASIDE RDA</b>									
MERGED PROJECT	\$103,337								\$103,337
** County Totals;	<b>\$487,741</b>	<b>\$31,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245,747</b>	<b>\$223,337</b>	<b>\$139,813</b>	<b>\$1,127,916</b>
<b>NEVADA COUNTY</b>									
<b>GRASS VALLEY RDA</b>									
PROJECT #1	\$22,420					\$35,860			\$58,280
<b>TRUCKEE RDA</b>									
TOWN OF TRUCKEE REVELOPMENT	\$720								\$720
** County Totals;	<b>\$23,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,000</b>
<b>ORANGE COUNTY</b>									
<b>ANAHEIM RDA</b>									
ALPHA PROJECT	\$1,084,000	\$246,000				\$2,756,000		\$15,000	\$4,101,000
ANAHEIM STADIUM	\$4,000								\$4,000
COMMERCIAL/INDUSTRIAL	\$16,000	\$137,000							\$153,000
PLAZA PROJECT	\$4,000								\$4,000
RIVER VALLEY PROJECT	\$3,000								\$3,000
WEST ANAHEIM COMMERCIAL COR	\$29,000	\$95,000						\$25,000	\$149,000
* Agency Totals:	<b>\$1,140,000</b>	<b>\$478,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,756,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$4,414,000</b>
<b>BREA RDA</b>									
PROJECT AREA AB	\$685,829	\$55,200				\$1,340,245		\$271	\$2,081,545
PROJECT AREA C	\$48,741					\$55,678		\$222,441	\$326,860
* Agency Totals:	<b>\$734,570</b>	<b>\$55,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,395,923</b>	<b>\$0</b>	<b>\$222,712</b>	<b>\$2,408,405</b>
<b>BUENA PARK RDA</b>									
BUENA PARK CONSOLIDATED RED	\$222,883					\$222,102		\$15,889	\$460,874
<b>COSTA MESA RDA</b>									
DOWNTOWN PROJECT	\$18,621							\$309,630	\$328,251
<b>FOUNTAIN VALLEY CDA</b>									
INDUSTRIAL PROJECT	\$176,175					\$373,289	\$390,095		\$939,559
<b>FULLERTON RDA</b>									
CENTRAL FULLERTON PROJECT	\$109,794					\$17,469			\$127,263

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
EAST FULLERTON PROJECT	\$151,342								\$151,342
ORANGEFAIR PROJECT	\$50,845					\$16,350			\$67,195
<b>* Agency Totals:</b>	<b>\$311,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345,800</b>
<b>GARDEN GROVE CDA</b>									
COMMUNITY PROJECT	\$72,483					\$1,162,593			\$1,235,076
<b>LA HABRA RDA</b>									
LA HABRA CONSOLIDATED	\$25,386								\$25,386
<b>LA PALMA CDC</b>									
COMMUNITY DEVELOPMENT PRO	\$247,771							\$5,000	\$252,771
<b>LAKE FOREST</b>									
EL TORO	\$12,953								\$12,953
<b>MISSION VIEJO CDA</b>									
PROJECT AREA 1	\$38,540					\$29,137			\$67,677
<b>ORANGE CITY RDA</b>									
ORANGE MERGED	\$286,641							\$42,089	\$328,730
<b>ORANGE COUNTY RDA</b>									
NEIGHBORHOOD DEVELOPMENT & I	\$261,355							\$58,139	\$319,494
<b>PLACENTIA RDA</b>									
REDEVELOPMENT	\$176,223							\$2,658	\$178,881
<b>SAN CLEMENTE RDA</b>									
PROJECT AREA 1	\$17,194							\$631	\$17,825
<b>SAN JUAN CAPISTRANO CRA</b>									
CENTRAL PROJECT	\$49,737								\$49,737
<b>SANTA ANA CRA</b>									
BRISTOL CORRIDOR PROJECT	\$29,818								\$29,818
INTER-CITY PROJECT	\$41,289								\$41,289
NORTH HARBOR PROJECT	\$44,244								\$44,244
SOUTH HARBOR PROJECT	\$400,698		\$1,520,602					\$7,040	\$1,928,340
SOUTH MAIN PROJECT	\$235,735	\$450							\$236,185
<b>* Agency Totals:</b>	<b>\$751,784</b>	<b>\$450</b>	<b>\$1,520,602</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,040</b>	<b>\$2,279,876</b>
<b>SEAL BEACH RDA</b>									
RIVERFRONT PROJECT	\$22,657							\$680,000	\$702,657
<b>STANTON RDA</b>									
REDEVELOPMENT PROJECT 2000	\$2,621								\$2,621
STANTON COMMUNITY PROJECT	\$17,175								\$17,175
<b>* Agency Totals:</b>	<b>\$19,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,796</b>
<b>TUSTIN COMMUNITY RDA</b>									
SOUTH CENTRAL PROJECT	\$159,245					\$108,544		\$(6,181)	\$261,608
TOWN CENTER PROJECT	\$175,149							\$(1,969)	\$173,180
<b>* Agency Totals:</b>	<b>\$334,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,544</b>	<b>\$0</b>	<b>\$(8,150)</b>	<b>\$434,788</b>

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
<b>WESTMINSTER RDA</b>									
WESTMINSTER PROJECT 1	\$101,517					\$54,241			\$155,758
<b>YORBA LINDA RDA</b>									
PROJECT 1	\$230,007	\$94,614					\$175,000	\$118,200	\$617,821
<b>** County Totals;</b>	<b>\$5,252,668</b>	<b>\$628,264</b>	<b>\$1,520,602</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,135,648</b>	<b>\$565,095</b>	<b>\$1,493,838</b>	<b>\$15,596,115</b>
<b>PLACER COUNTY</b>									
<b>PLACER COUNTY RDA</b>									
NORTH TAHOE	\$42,550							\$157	\$42,707
SUNSET INDUSTRIAL	\$1,352							\$15	\$1,367
<b>* Agency Totals:</b>	<b>\$43,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172</b>	<b>\$44,074</b>
<b>ROCKLIN RDA</b>									
PROJECT AREA 1	\$43,124								\$43,124
<b>** County Totals;</b>	<b>\$87,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172</b>	<b>\$87,198</b>
<b>RIVERSIDE COUNTY</b>									
<b>BANNING CRA</b>									
DOWNTOWN/MIDWAY PROJECT	\$8,115							\$8,512	\$16,627
MIDWAY	\$1,008							\$276	\$1,284
<b>* Agency Totals:</b>	<b>\$9,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,788</b>	<b>\$17,911</b>
<b>BEAUMONT</b>									
PROJECT AREA 1	\$3,483								\$3,483
<b>BLYTHE RDA</b>									
PROJECT AREA 1	\$517							\$195	\$712
<b>CALIMESA RDA</b>									
PROJECT AREA NO. 1	\$783								\$783
PROJECT AREA NO. 5	\$12,031								\$12,031
<b>* Agency Totals:</b>	<b>\$12,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,814</b>
<b>CATHEDRAL CITY RDA</b>									
MERGED PROJECT AREA 1&2	\$11,462	\$62,510					\$628,690	\$41,856	\$744,518
PROJECT AREA 3	\$31,037	\$169,266					\$1,702,381	\$113,339	\$2,016,023
<b>* Agency Totals:</b>	<b>\$42,499</b>	<b>\$231,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,331,071</b>	<b>\$155,195</b>	<b>\$2,760,541</b>
<b>COACHELLA RDA</b>									
PROJECT 1	\$11,641								\$11,641
PROJECT 2	\$3,313								\$3,313
PROJECT 3	\$59,694								\$59,694
PROJECT 4	\$19,457								\$19,457
<b>* Agency Totals:</b>	<b>\$94,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,105</b>
<b>CORONA RDA</b>									
MERGED DOWNTOWN & PROJECT A	\$172,229		\$678,133			\$877,907		\$238,310	\$1,966,579
<b>DESERT HOT SPRINGS RDA</b>									

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PROJECT AREA 1	\$15,143							\$5,839	\$20,982
PROJECT AREA 2	\$9,719								\$9,719
<b>* Agency Totals:</b>	<b>\$24,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,839</b>	<b>\$30,701</b>
<b>HEMET RDA</b>									
HEMET COMBINED PROJECT	\$39,833							\$4,685	\$44,518
<b>INDIAN WELLS RDA</b>									
CONSOL. WHITEWATER PROJECT	\$243,195						\$46,110,000		\$46,353,195
<b>INDIO RDA</b>									
INDIO MERGED	\$715					\$14,450			\$15,165
<b>LA QUINTA RDA</b>									
PROJECT AREA #1	\$36,406	\$376,863				\$187,260		\$93,492	\$694,021
PROJECT AREA #2	\$129,263								\$129,263
<b>* Agency Totals:</b>	<b>\$165,669</b>	<b>\$376,863</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,260</b>	<b>\$0</b>	<b>\$93,492</b>	<b>\$823,284</b>
<b>LAKE ELSINORE RDA</b>									
RANCHO LAGUNA AREA I	\$25,310								\$25,310
RANCHO LAGUNA AREA II	\$32,034								\$32,034
RANCHO LAGUNA AREA III	\$5,580								\$5,580
<b>* Agency Totals:</b>	<b>\$62,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,924</b>
<b>MORENO VALLEY RDA</b>									
MORENO VALLEY PROJECT	\$244,469	\$696,261						\$81,463	\$1,022,193
<b>MURRIETA RDA</b>									
MURRIETA REDEVELOPMENT PRO	\$52,732						\$2,209,690		\$2,262,422
<b>NORCO RDA</b>									
PROJECT 1	\$170,686							\$114,892	\$285,578
<b>PALM DESERT RDA</b>									
PROJECT AREA 1 ORIGINAL & ANNE	\$321,991	\$4,114,052	\$184,600			\$116,626	\$11,611,348	\$8,480,606	\$24,829,223
<b>PERRIS RDA</b>									
1987 AREA PROJECT	\$2,037								\$2,037
CENTRAL & NORTH PROJECT	\$23,407	\$222,000						\$18,340	\$263,747
PROJECT 1994	\$811								\$811
<b>* Agency Totals:</b>	<b>\$26,255</b>	<b>\$222,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,340</b>	<b>\$266,595</b>
<b>RIVERSIDE COUNTY RDA</b>									
DESERT COMMUNITIES PROJECT (D	\$7,623					\$1,839		\$3,272	\$12,734
I-215	\$69,440								\$69,440
JURUPA VALLEY	\$49,515								\$49,515
MID-COUNTY	\$30,699					\$16,100		\$9,736	\$56,535
PROJECT 1-1986	\$7,137								\$7,137
<b>* Agency Totals:</b>	<b>\$164,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,939</b>	<b>\$0</b>	<b>\$13,008</b>	<b>\$195,361</b>
<b>RIVERSIDE RDA</b>									
AIRPORT/DOWNTOWN PROJECT	\$30,443		\$149,242			\$216,036			\$395,721

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
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**Details of Additional Income**

**Exhibit A-2**  
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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
ARLINGTON CENTER PROJECT	\$10,537							\$250,000	\$260,537
CASA BLANCA PROJECT	\$8,589		\$112,707			\$872		\$1,000	\$123,168
EASTSIDE PROJECT	\$11								\$11
MAGNOLIA CENTER	\$7,274								\$7,274
UNVRSTY CORRIDOR/SYCAMORE	\$71,524		\$88,000	\$750,000		\$338,246		\$68,228	\$1,315,998
<b>* Agency Totals:</b>	<b>\$128,378</b>	<b>\$0</b>	<b>\$349,949</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$555,154</b>	<b>\$0</b>	<b>\$319,228</b>	<b>\$2,102,709</b>
<b>SAN JACINTO RDA</b>									
SAN JACINTO PROJECT	\$11,366			\$14,960		\$39,526		\$21,263	\$87,115
SOBOBA SPRINGS PROJECT	\$1,359								\$1,359
<b>* Agency Totals:</b>	<b>\$12,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,960</b>	<b>\$0</b>	<b>\$39,526</b>	<b>\$0</b>	<b>\$21,263</b>	<b>\$88,474</b>
<b>TEMECULA RDA</b>									
PROJECT AREA NO. 1	\$201,034	\$30,000						\$407,072	\$638,106
<b>** County Totals;</b>	<b>\$2,194,652</b>	<b>\$5,670,952</b>	<b>\$1,212,682</b>	<b>\$764,960</b>	<b>\$0</b>	<b>\$1,808,862</b>	<b>\$62,262,109</b>	<b>\$9,962,376</b>	<b>\$83,876,593</b>
<b>SACRAMENTO COUNTY</b>									
<b>CITRUS HEIGHTS CRA</b>									
COMMERCIAL CORRIDOR	\$7,053								\$7,053
<b>FOLSOM RDA</b>									
CENTRAL FOLSOM PROJECT	\$15,659					\$217,291			\$232,950
<b>GALT RDA</b>									
GALT PROJECT	\$8,066						\$12,081	\$12,266	\$32,413
<b>ISLETON RDA</b>									
ISLETON PROJECT AREA	\$1,848								\$1,848
<b>SACRAMENTO CITY AND COUNTY RDA</b>									
ALKALI FLAT	\$54,163					\$81,240			\$135,403
ARMY DEPOT	\$12,176			\$49,869		\$9,250			\$71,295
AUBURN BLVD. PROJECT	\$514								\$514
DEL PASO HTS PROJECT	\$63,641					\$297,469		\$241,866	\$602,976
FRANKLIN BLVD PROJECT	\$22,964					\$9,335			\$32,299
MATHER/MCCLELLAN MERGED PR	\$21,048					\$5,797			\$26,845
MERGED DOWNTOWN PROJECT	\$467,153					\$72,009	\$11,441,101	\$2,289,463	\$14,269,726
NORTH SACRAMENTO PROJECT	\$49,830							\$154,478	\$204,308
OAK PARK PROJECT	\$149,621					\$68,049		\$128,856	\$346,526
RICHARDS BLVD. PROJECT	\$64,070								\$64,070
STOCKTON BLVD.	\$9,380						\$640,000	\$14,080	\$663,460
WALNUT GROVE PROJECT	\$4,193							\$754	\$4,947
<b>* Agency Totals:</b>	<b>\$918,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,869</b>	<b>\$0</b>	<b>\$543,149</b>	<b>\$12,081,101</b>	<b>\$2,829,497</b>	<b>\$16,422,369</b>
<b>** County Totals;</b>	<b>\$951,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,869</b>	<b>\$0</b>	<b>\$760,440</b>	<b>\$12,093,182</b>	<b>\$2,841,763</b>	<b>\$16,696,633</b>
<b>SAN BENITO COUNTY</b>									
<b>HOLLISTER RDA</b>									
COMMUNITY PROJECT	\$25,336						\$4,852		\$30,188



**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
* * County Totals;	\$25,336	\$0	\$0	\$0	\$0	\$0	\$4,852	\$0	\$30,188
SAN BERNARDINO COUNTY									
BARSTOW RDA									
PROJECT AREA 1 A & B	\$4,908					\$28,586		\$140	\$33,634
PROJECT AREA 2	\$3,239							\$92	\$3,331
* Agency Totals:	\$8,147	\$0	\$0	\$0	\$0	\$28,586	\$0	\$232	\$36,965
BIG BEAR LAKE RDA									
MOONRIDGE PROJECT	\$23,141								\$23,141
CHINO RDA									
REDEVELOP PROJECT AREA	\$53,795	\$10,415		\$104,184		\$149,475			\$317,869
GRAND TERRACE RDA									
GRAND TERRACE PROJECT	\$56,658	\$6,900				\$11,358		\$7,740	\$82,656
HESPERIA CRA									
PROJECT AREA 1	\$2,926								\$2,926
HIGHLAND RDA									
PROJECT AREA 1	\$24,866	\$87,075						\$54,087	\$166,028
INLAND VALLEY DA									
INLAND VALLEY PROJECT	\$26,500								\$26,500
LOMA LINDA RDA									
INLAND VALLEY DEV AGENCY	\$3,138							\$84,346	\$87,484
MERGED (PROJECT AREAS 1 & 2)	\$53,624	\$48,119					\$1,109,000	\$84,505	\$1,295,248
* Agency Totals:	\$56,762	\$48,119	\$0	\$0	\$0	\$0	\$1,109,000	\$168,851	\$1,382,732
MARCH AIRFORCE BASE									
MARCH AFB REDEVELOP PROJECT	\$42								\$42
MONTCLAIR RDA									
PROJECT AREA I	\$63								\$63
PROJECT AREA II	\$13,238	\$4,107							\$17,345
PROJECT AREA III	\$68,406	\$15,252						\$143,525	\$227,183
PROJECT AREA IV	\$23,185							\$143,525	\$166,710
PROJECT AREA V		\$69,137							\$69,137
* Agency Totals:	\$104,892	\$88,496	\$0	\$0	\$0	\$0	\$0	\$287,050	\$480,438
NEEDLES RDA									
TOWN CENTER PROJECT	\$1,579								\$1,579
ONTARIO RDA									
COMBINED LOW & MODERATE INC	\$1,126,540	\$16,633						\$756,238	\$1,899,411
RANCHO CUCAMONGA RDA									
RANCHO REDEVELOPMENT PROJE	\$106,602		\$56,108					\$494,845	\$657,555
REDLANDS RDA									
DOWNTOWN REVITALIZATION	\$22,181		\$4,771						\$26,952
RIALTO RDA									

**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
NATIONAL CITY CDC									
DOWNTOWN PROJECT (NCDRP)	\$18,915							\$180,744	\$199,659
OCEANSIDE RDA									
DOWNTOWN PROJECT	\$107,292							\$1,050,000	\$1,157,292
POWAY RDA									
PAGUAY PROJECT	\$285,296	\$5,927				\$58,605		\$69,701	\$419,529
SAN DIEGO CITY RDA									
BARRIO LOGAN PROJECT	\$2,846								\$2,846
CENTRAL IMPERIAL	\$2,949						\$91,829		\$94,778
CENTRE CITY PROJECT	\$558,299	\$102,937				\$1,242,354		\$108,257	\$2,011,847
CITY HEIGHTS PROJECT	\$45,335								\$45,335
COLLEGE COMMUNITY	\$8,352								\$8,352
COLLEGE GROVE PROJECT	\$10,870					\$106,000			\$116,870
GATEWAY CTR. WEST PROJECT	\$1,195						\$2,828		\$4,023
HORTON PLAZA PROJECT	\$254,179								\$254,179
LINDA VISTA CTR. PROJECT	\$5,613								\$5,613
MARKET ST. INDUS. PROJECT	\$241					\$93,000		\$17,808	\$111,049
MT. HOPE PROJECT	\$20,473						\$171,745		\$192,218
NAVAL TRAINING CENTER	\$473								\$473
NORTH BAY	\$28,066					\$200,000	\$2,500,000		\$2,728,066
NORTH PARK	\$19,122					\$101,000			\$120,122
SAN YSIDRO	\$22,785								\$22,785
SOUTHCREST PROJECT	\$1,014						\$14,753		\$15,767
* Agency Totals:	\$981,812	\$102,937	\$0	\$0	\$0	\$1,742,354	\$2,781,155	\$126,065	\$5,734,323
SAN DIEGO COUNTY RDA									
GILLESPIE FIELD PROJECT	\$19,360								\$19,360
UPPER S.D. RIVER PROJECT	\$17,277							\$24,660	\$41,937
* Agency Totals:	\$36,637	\$0	\$0	\$0	\$0	\$0	\$0	\$24,660	\$61,297
SAN MARCOS RDA									
PROJECT AREA #1	\$261,228	\$75,584	\$90,645			\$221,875	\$36,000	\$4,710	\$690,042
PROJECT AREA #2	\$8,920					\$78,569	\$48,000	\$8,014	\$143,503
PROJECT AREA #3	\$237,743					\$561			\$238,304
* Agency Totals:	\$507,891	\$75,584	\$90,645	\$0	\$0	\$301,005	\$84,000	\$12,724	\$1,071,849
SANTEE RDA									
TOWN CENTER PROJECT	\$82,598					\$222,966		\$76,108	\$381,672
VISTA RDA									
PROJECT AREA 1	\$179,612					\$34,535		\$1,570	\$215,717
** County Totals;	\$3,399,026	\$537,824	\$90,645	\$112,400	\$19,835	\$2,483,770	\$12,365,155	\$2,306,549	\$21,315,204
San Francisco COUNTY									
S.F. CITY & COUNTY RDA									

County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
GOLDEN G/SO MKT/FED BLDG (GG/	\$575,132		\$1,000						\$576,132
HUNTERS POINT (HP)	\$77,507		\$2,395,069						\$2,472,576
RINCON POINT/SOUTH BEACH (RP-	\$5,412								\$5,412
WESTERN ADDITION TWO (WA-2)	\$44,118								\$44,118
YERBA BUENA CENTER (YBC)	\$22,495								\$22,495
* Agency Totals:	\$724,664	\$0	\$2,396,069	\$0	\$0	\$0	\$0	\$0	\$3,120,733
** County Totals;	\$724,664	\$0	\$2,396,069	\$0	\$0	\$0	\$0	\$0	\$3,120,733
SAN JOAQUIN COUNTY									
MANTECA RDA									
PROJECT AREA 1	\$18,572							\$86,126	\$104,698
PROJECT AREA 2	\$(2,617)							\$44,261	\$41,644
* Agency Totals:	\$15,955	\$0	\$0	\$0	\$0	\$0	\$0	\$130,387	\$146,342
RIPON RDA									
RIPON REDEVELOPMENT PROJECT	\$66,418						\$1,394,974	\$19,922	\$1,481,314
TRACY RDA									
TRACY COMMUNITY PROJECT	\$113,036							\$1,000	\$114,036
** County Totals;	\$195,409	\$0	\$0	\$0	\$0	\$0	\$1,394,974	\$151,309	\$1,741,692
SAN LUIS OBISPO COUNTY									
ARROYO GRANDE									
ARROYO GRANDE	\$1,712								\$1,712
ATASCADERO RDA									
ATASCADERO PROJECT AREA	\$8,617								\$8,617
PASO ROBLES RDA									
PASO ROBLES PROJECT	\$23,473								\$23,473
PISMO BEACH RDA									
FIVE CITIES PROJECT	\$24,876								\$24,876
** County Totals;	\$58,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,678
SAN MATEO COUNTY									
BELMONT RDA									
LOS COSTANOS PROJECT	\$86,728	\$45,870							\$132,598
BRISBANE RDA									
PROJECT AREA 1	\$65,395								\$65,395
PROJECT AREA 2	\$27,844					\$40,000		\$6,022	\$73,866
* Agency Totals:	\$93,239	\$0	\$0	\$0	\$0	\$40,000	\$0	\$6,022	\$139,261
DALY CITY RDA									
BAYSHORE REDEVELOPMENT PROJ	\$9,997								\$9,997
MISSION/SERRA PROJECT	\$24,148								\$24,148
* Agency Totals:	\$34,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,145
EAST PALO ALTO RDA									

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
GATEWAY/101 CORRIDOR	\$17,357								\$17,357
RAVENSWOOD INDUS. PROJECT	\$7,801								\$7,801
UNIVERSITY CIRCLE PROJECT	\$6,979								\$6,979
* Agency Totals:	\$32,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,137
FOSTER CITY CDA									
HILLSDALE/GULL	\$15,264								\$15,264
PROJECT ONE	\$195,394	\$21,524				\$153,934			\$370,852
* Agency Totals:	\$210,658	\$21,524	\$0	\$0	\$0	\$153,934	\$0	\$0	\$386,116
MENLO PARK CDA									
LAS PULGAS PROJECT	\$55,053	\$49,735							\$104,788
MILLBRAE RDA									
PROJECT AREA #1	\$62,660					\$37,357			\$100,017
PACIFICA RDA									
ROCKAWAY BEACH PROJECT	\$464						\$2,523	\$1,111	\$4,098
REDWOOD CITY RDA									
PROJECT AREA 2	\$118,816							\$87,225	\$206,041
SAN CARLOS RDA									
SAN CARLOS PROJECT	\$34,926	\$73,710						\$1,810,000	\$1,918,636
SAN MATEO CITY RDA									
SAN MATEO MERGED AREA	\$326,559					\$491,018			\$817,577
SOUTH SAN FRANCISCO RDA									
DOWNTOWN/CENTRAL PROJECT	\$343								\$343
** County Totals;	\$1,055,728	\$190,839	\$0	\$0	\$0	\$722,309	\$2,523	\$1,904,358	\$3,875,757
SANTA BARBARA COUNTY									
BUELLTON									
BUELLTON IMPROVEMENT PRO.	\$7,373								\$7,373
GOLETA RDA									
GOLETA OLD TOWN	\$5,575								\$5,575
GUADALUPE RDA									
RANCHO AREA 1	\$31,480								\$31,480
LOMPOC RDA									
OLD TOWN LOMPOC REDEVELOPME	\$20,155					\$18,616	\$30,000	\$15,056	\$83,827
SANTA BARBARA COUNTY RDA									
ISLA VISTA PROJECT	\$32,052							\$293	\$32,345
SANTA BARBARA RDA									
CENTRAL CITY PROJECT	\$206,776					\$403,091		\$1,200	\$611,067
** County Totals;	\$303,411	\$0	\$0	\$0	\$0	\$421,707	\$30,000	\$16,549	\$771,667
SANTA CLARA COUNTY									
CAMPBELL RDA									

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
CENTRAL CAMPBELL PROJECT	\$93,450							\$7,000	\$100,450
<b>CUPERTINO RDA</b>									
VALLCO REDEVELOPMENT PROJEC	\$469								\$469
<b>LOS GATOS RDA</b>									
CENTRAL LOS GATOS PROJECT	\$130,703								\$130,703
<b>MILPITAS RDA</b>									
PROJECT AREA 1	\$144,464								\$144,464
<b>MORGAN HILL RDA</b>									
OJO DE AGUA PROJECT	\$380,476					\$90,185		\$2,405	\$473,066
<b>MOUNTAIN VIEW RA</b>									
DOWNTOWN	\$102,000					\$69,000			\$171,000
<b>SAN JOSE RDA</b>									
MERGED PROJECT AREA	\$527,679	\$31,417				\$18,868,513	\$55,157,177	\$1,268,451	\$75,853,237
<b>SANTA CLARA CITY RDA</b>									
BAYSHORE NORTH PROJECT	\$2,849,771							\$1,396,729	\$4,246,500
<b>* * County Totals;</b>	<b>\$4,229,012</b>	<b>\$31,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,027,698</b>	<b>\$55,157,177</b>	<b>\$2,674,585</b>	<b>\$81,119,889</b>
<b>SANTA CRUZ COUNTY</b>									
<b>CAPITOLA RDA</b>									
CAPITOLA PROJECT	\$31,491								\$31,491
<b>SANTA CRUZ CITY RDA</b>									
EASTSIDE BUSINESS PROJECT	\$42,186								\$42,186
MERGED EARTHQUAKE PROJECT	\$20,903	\$22,434						\$9,542	\$52,879
<b>* Agency Totals:</b>	<b>\$63,089</b>	<b>\$22,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,542</b>	<b>\$95,065</b>
<b>SANTA CRUZ COUNTY RDA</b>									
LIVE OAK/SOQUEL PROJECT	\$438,068					\$302,768		\$621,381	\$1,362,217
<b>SCOTTS VALLEY RDA</b>									
SCOTTS VALLEY PROJECT	\$69,785	\$12,584				\$73,498			\$155,867
<b>WATSONVILLE RDA</b>									
WATSONVILLE 2000 REDEVELOPMEN	\$10,800		\$435,274	\$118,105				\$57,523	\$621,702
<b>* * County Totals;</b>	<b>\$613,233</b>	<b>\$35,018</b>	<b>\$435,274</b>	<b>\$118,105</b>	<b>\$0</b>	<b>\$376,266</b>	<b>\$0</b>	<b>\$688,446</b>	<b>\$2,266,342</b>
<b>SHASTA COUNTY</b>									
<b>ANDERSON</b>									
SOUTHWEST	\$4,455							\$843	\$5,298
<b>REDDING RDA</b>									
BUCKEYE	\$191								\$191
CANBY/HILLTOP/CYPRESS	\$280,042	\$50,748	\$3,740			\$565,144		\$623,736	\$1,523,410
SHASTEC	\$8,151								\$8,151
SOUTH MARKET	\$21,999	\$1,610							\$23,609
<b>* Agency Totals:</b>	<b>\$310,383</b>	<b>\$52,358</b>	<b>\$3,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565,144</b>	<b>\$0</b>	<b>\$623,736</b>	<b>\$1,555,361</b>

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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
<b>SHASTA LAKE</b>									
SHASTA DAM AREA PROJECT	\$10,114					\$443			\$10,557
<b>* * County Totals;</b>	<b>\$324,952</b>	<b>\$52,358</b>	<b>\$3,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565,587</b>	<b>\$0</b>	<b>\$624,579</b>	<b>\$1,571,216</b>
<b>SOLANO COUNTY</b>									
<b>FAIRFIELD RDA</b>									
CITY CENTER PROJECT	\$48,966					\$90,459		\$1,875	\$141,300
HIGHWAY 12 PROJECT	\$341,742					\$2,333			\$344,075
NORTH TEXAS STREET	\$1,895								\$1,895
REGIONAL CENTER PROJECT	\$117,855	\$230,138				\$367,494	\$595,530	\$315,719	\$1,626,736
<b>* Agency Totals:</b>	<b>\$510,458</b>	<b>\$230,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,286</b>	<b>\$595,530</b>	<b>\$317,594</b>	<b>\$2,114,006</b>
<b>RIO VISTA RDA</b>									
PROJECT AREA A	\$6,077							\$200	\$6,277
<b>SUISUN CITY RDA</b>									
SUISUN CITY PROJECT	\$95,860	\$360,315						\$2,222	\$458,397
<b>VACAVILLE RDA</b>									
VACAVILLE PROJECT	\$21,105		\$161,478				\$282,467	\$64,452	\$529,502
<b>* * County Totals;</b>	<b>\$633,500</b>	<b>\$590,453</b>	<b>\$161,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,286</b>	<b>\$877,997</b>	<b>\$384,468</b>	<b>\$3,108,182</b>
<b>Sonoma COUNTY</b>									
<b>CLOVERDALE RDA</b>									
CLOVERDALE COMMUNITY DEVEL	\$8,533								\$8,533
<b>COTATI RDA</b>									
PROJECT AREA 1	\$19,577					\$24,337		\$13,759	\$57,673
<b>HEALDSBURG RDA</b>									
SOTOYOME PROJECT	\$167,534							\$1,063,974	\$1,231,508
<b>PETALUMA CDC</b>									
CENTRAL BUS.DIST. PROJECT	\$4,408								\$4,408
COMMUNITY DEV. PROJECT	\$69,064			\$29,963				\$17,745	\$116,772
<b>* Agency Totals:</b>	<b>\$73,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,745</b>	<b>\$121,180</b>
<b>ROHNERT PARK RDA</b>									
ROHNERT PARK PROJECT	\$156,736							\$600	\$157,336
<b>SANTA ROSA</b>									
ROSELAND PROJECT	\$1,498								\$1,498
SANTA ROSA CENTER/GRACE BROS I	\$18,937								\$18,937
SOUTHWEST	\$8,030								\$8,030
<b>* Agency Totals:</b>	<b>\$28,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,465</b>
<b>SEBASTOPOL RDA</b>									
SEBASTOPOL PROJECT AREA	\$26,344								\$26,344
<b>SONOMA CDA</b>									
SONOMA COMMUNITY PROJECT	\$24,667			\$12,630				\$3,000	\$40,297

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

**Exhibit A-2**  
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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
<b>SONOMA COUNTY CDC</b>									
ROSELAND PROJECT	\$20,436								\$20,436
RUSSIAN RIVER	\$8,169								\$8,169
SONOMA VALLEY PROJECT	\$17,501							\$65,500	\$83,001
* Agency Totals:	<b>\$46,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,500</b>	<b>\$111,606</b>
<b>WINDSOR/SONOMA</b>									
WINDSOR REDEVELOPMENT	\$45,638	\$40							\$45,678
** County Totals;	<b>\$597,072</b>	<b>\$40</b>	<b>\$0</b>	<b>\$42,593</b>	<b>\$0</b>	<b>\$24,337</b>	<b>\$0</b>	<b>\$1,164,578</b>	<b>\$1,828,620</b>
<b>STANISLAUS COUNTY</b>									
<b>CERES RDA</b>									
CERES PROJECT	\$32,041					\$2,833		\$2,000	\$36,874
<b>HUGHSON RDA</b>									
HUGHSON PROJECT AREA							\$339,070		\$339,070
<b>MODESTO RDA</b>									
MODESTO PROJECT	\$52,361					\$25,830		\$53,545	\$131,736
<b>NEWMAN RDA</b>									
PROJECT AREA 1	\$742								\$742
<b>OAKDALE RDA</b>									
CENTRAL CITY PROJECT	\$57,742					\$24,476			\$82,218
<b>PATTERSON RDA</b>									
PATTERSON RDA PROJECT	\$674							\$54,458	\$55,132
<b>STANISLAUS COUNTY RDA</b>									
PROJECT ONE	\$20,394							\$52,978	\$73,372
<b>STANISLAUS-CERES RDC</b>									
STANISLAUS/CERES REDEVELOPMENT	\$13,800					\$2,458			\$16,258
<b>TURLOCK RDA</b>									
AMENDED PROJECT	\$18,556								\$18,556
<b>WATERFORD RDA</b>									
PROJECT AREA 1	\$756								\$756
** County Totals;	<b>\$197,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,597</b>	<b>\$339,070</b>	<b>\$162,981</b>	<b>\$754,714</b>
<b>SUTTER COUNTY</b>									
<b>YUBA CITY RDA</b>									
YUBA CITY PROJECT	\$43,761								\$43,761
** County Totals;	<b>\$43,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,761</b>
<b>TULARE COUNTY</b>									
<b>DINUBA RDA</b>									
MERGED PROJECT	\$28,749					\$169,600			\$198,349
<b>EXETER RDA</b>									
EXETER REDEVELOPMENT AGENCY								\$(2,267)	\$(2,267)



**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
<b>FARMERSVILLE RDA</b>									
PROJECT 1A	\$4,545							\$13,322	\$17,867
PROJECT 1B AND 1C	\$3,719							\$13,322	\$17,041
<b>* Agency Totals:</b>	<b>\$8,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,644</b>	<b>\$34,908</b>
<b>LINDSAY RDA</b>									
PROJECT AREA 1	\$3,788								\$3,788
<b>PORTERVILLE RDA</b>									
PROJECT AREA 1	\$34,697								\$34,697
<b>TULARE COUNTY RDA</b>									
CUTLER/OROSI PROJECT	\$15,584							\$3,006	\$18,590
EARLIMART PROJECT	\$4,600							\$1,192	\$5,792
GOSHEN PROJECT	\$11,907							\$2,169	\$14,076
IVANHOE	\$902							\$267	\$1,169
PIXLEY	\$1,268							\$393	\$1,661
POPLAR-COTTON CENTER	\$1,447							\$445	\$1,892
RICHGROVE PROJECT	\$5,544							\$1,471	\$7,015
TRAVER PROJECT	\$5,290							\$533	\$5,823
<b>* Agency Totals:</b>	<b>\$46,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,476</b>	<b>\$56,018</b>
<b>TULARE RDA</b>									
DOWNTOWN/ALPINE PROJECT	\$44,721	\$25,083							\$69,804
<b>VISALIA CRA</b>									
CENTRAL PROJECT	\$34,531								\$34,531
DOWNTOWN A-11 PROJECT	\$465						\$159,147		\$159,612
EAST VISALIA PROJECT	\$21,692								\$21,692
MOONEY BOULEVARD PROJECT	\$8,184								\$8,184
<b>* Agency Totals:</b>	<b>\$64,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,147</b>	<b>\$0</b>	<b>\$224,019</b>
<b>WOODLAKE RDA</b>									
WOODLAKE REDEVELOP PLAN	\$5,788								\$5,788
<b>** County Totals;</b>	<b>\$237,421</b>	<b>\$25,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,600</b>	<b>\$159,147</b>	<b>\$33,853</b>	<b>\$625,104</b>
<b>TUOLUMNE COUNTY</b>									
<b>SONORA RDA</b>									
PROJECT AREA #1	\$21,036					\$9,338			\$30,374
<b>** County Totals;</b>	<b>\$21,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,374</b>
<b>VENTURA COUNTY</b>									
<b>CAMARILLO RDA</b>									
CAMARILLO CORRIDOR	\$19,087							\$269,000	\$288,087
<b>FILLMORE RDA</b>									
CENTRAL CITY PROJECT	\$151,264					\$225,598		\$2,000	\$378,862
<b>MOORPARK RDA</b>									

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**California Redevelopment Agencies - Fiscal Year 2002/2003**  
**Project Area Contributions to Low and Moderate Income Housing Fund**  
**Details of Additional Income**

**Exhibit A-2**  
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County Agency Project Area	Interest	Rents/ Leases	Sale of Real Estate	Grants	Bond Administrative Fee Receipts	Loan Repayments	Debt Proceeds	Other	Total
MOORPARK PROJECT								\$122,731	\$122,731
<b>OJAI RDA</b>									
OJAI DOWNTOWN PROJECT	\$12,850							\$2,633	\$15,483
<b>PORT HUENEME RDA</b>									
CENTRAL COMMUNITY (A-38) ANNE	\$232,627	\$18,200				\$295,447		\$3,996	\$550,270
HUENEME (R-76) PROJECT	\$45,471					\$67,760			\$113,231
N.C.E.L.	\$352								\$352
* Agency Totals:	<b>\$278,450</b>	<b>\$18,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,207</b>	<b>\$0</b>	<b>\$3,996</b>	<b>\$663,853</b>
<b>SAN BUENAVENTURA RDA</b>									
MERGED DOWNTOWN PROJECT	\$77,489							\$1,968	\$79,457
<b>SANTA PAULA RDA</b>									
SANTA PAULA PROJECT	\$7,179							\$8,032	\$15,211
<b>SIMI VALLEY CDA</b>									
MERGED TAPO CANYON & WEST E	\$635,217							\$31,296	\$666,513
<b>VENTURA</b>									
PIRU	\$3,732								\$3,732
** County Totals;	<b>\$1,185,268</b>	<b>\$18,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,805</b>	<b>\$0</b>	<b>\$441,656</b>	<b>\$2,233,929</b>
<b>YOLO COUNTY</b>									
<b>DAVIS RDA</b>									
DAVIS REDEV. PROJECT	\$58,514								\$58,514
<b>WEST SACRAMENTO RDA</b>									
PROJECT AREA 1	\$287,581					\$636,617		\$36,236	\$960,434
<b>WINTERS RDA</b>									
WINTERS PROJECT AREA	\$11,588								\$11,588
<b>WOODLAND RDA</b>									
WOODLAND PROJECT	\$13,291					\$80,311		\$85,534	\$179,136
** County Totals;	<b>\$370,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$716,928</b>	<b>\$0</b>	<b>\$121,770</b>	<b>\$1,209,672</b>
<b>YUBA COUNTY</b>									
<b>MARYSVILLE CDA</b>									
MARYSVILLE PLAZA PROJECT	\$5,642								\$5,642
** County Totals;	<b>\$5,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,642</b>
** * Statewide Totals:	<b>\$37,156,168</b>	<b>\$10,674,150</b>	<b>\$8,334,410</b>	<b>\$3,101,346</b>	<b>\$66,320</b>	<b>\$48,448,080</b>	<b>\$228,840,971</b>	<b>\$63,923,827</b>	<b>\$400,545,272</b>

Total Agencies Contributing to this report: 319

Total Project Areas Contributing to this report: 446